# The Seattle Public Library Board of Trustees Meeting 12:00 p.m. Thursday, June 27, 2024

Washington Mutual Foundation Meeting Room 1, Level 4 1000 Fourth Ave., Seattle, WA 98104

## **Remote Listen Line:**

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- -To submit public comment in writing, email: <u>library.board@spl.org</u>.
- -To provide public comment in person at the Central Library, sign up in the meeting room.
- -To provide public comment remotely, join meeting with link above and enter your full name in Q&A.

## Agenda

- A. CALL TO ORDER
- B. APPROVAL OF AGENDA
- C. PUBLIC COMMENT
- D. CONSENT
  - 1. Minutes of April 25, 2024 Regular Library Board Meeting
  - 2. Minutes of June 3, 2024 Special Library Board Meeting
  - 3. April 2024 Finance Report
- E. CHIEF LIBRARIAN REPORT
  - 1. Chief Librarian Report
  - 2. System Report
    - a. Automated Materials Handling System Update: Charles Wesley, Library Technology Officer
    - b. 2024 Global Reading Challenge: Jenny Craig, Youth & Family Learning Services Librarian
- F. OLD BUSINESS
- G. NEW BUSINESS
  - 1. First Quarter 2024 Levy Report
  - 2. May and June 2024 Union Reports
  - 3. Library Foundation and Friends of the Library Updates
  - 4. Updates from Library Board Members
- H. EXECUTIVE SESSION
- I. ADJOURN
- J. NEXT LIBRARY BOARD MEETING: July 25, 2024

(For more information, call Laura Gentry, head of the Communications Office, at 206-915-9028.)

## **Unapproved Board Minutes**

Board of Trustees Meeting The Seattle Public Library April 25, 2024

## CALL TO ORDER

The regular meeting of The Seattle Public Library (SPL) Board of Trustees was held on April 25, 2024. Library Board President Tali Hairston called the meeting to order at 12:04 p.m. Vice President Yazmin Mehdi and trustees Carmen Bendixen, Ron Chew, and Jay Reich were in attendance. The meeting was conducted with a remote attendance option via video conference.

## APPROVAL OF AGENDA

It was moved and seconded to approve the agenda as published; the motion carried unanimously.

#### PUBLIC COMMENT

Public comment was accepted via email, in person at the Central Library, and online in the remote meeting. There were no public comments.

#### **CONSENT**

It was moved and seconded to approve the consent agenda as published; the motion carried unanimously.

## CHIEF LIBRARIAN REPORT

## **Chief Librarian Report**

Executive Director and Chief Librarian Tom Fay said the Library's All Staff Day was held on March 27 during which Employee Recognition Awards were given to this year's winners. Mr. Fay said nominations are made by peers and colleagues throughout the system, and he noted the list of award categories and recipients in the meeting packet. Mr. Fay said it was a busy month for media, and he and Northwest Regional Manager Dawn Rutherford were guests on The Bridge radio show hosted by former Seattle City Council member Jean Godden and cohost Julianna Ross. He said this month he also attended the Public Library Association conference in Columbus, OH, which was a good opportunity to talk to colleagues and library directors on a number of national topics. Mr. Fay said he attended the April 18 Leschi Book Fair and Family Literacy Night at Leschi Elementary School. He said the event was planned by Informal Learning Program Manager Amy Twito, children's librarians Mynique Adams, Lauren Mayer, and Jessica Werner, and teen librarian Alicia Garcia, in partnership with Leschi Elementary, and staff at South End Stories including retired principal Dr. Donald Felder. He said children in attendance were able to choose 10 free books to take home from an amazing supply of books covering a broad range of interests.

Mr. Fay said April marks the one-year anniversary of SPL's participation in the Books Unbanned program. He said SPL worked together with Brooklyn Public Library and students at the University of Washington's iSchool to produce a report. He encouraged trustees to read the report at the link provided in the meeting packet. He thanked The Seattle Public Library Foundation for generously funding the program. He said participating libraries are setting up a consistent meeting schedule to touch base, and he applauded Brooklyn Public Library's Chief Librarian Nick Higgins for his continued work and stewardship of the group.

Library Board Trustee Jay Reich asked for a summary of the Library's presentation to the City Council earlier in the day. Mr. Fay said Literature and Humanities Program Manager Stesha Brandon

gave a great presentation on the 2024 Seattle Reads program. He said the second presentation and the key focus of the meeting was the Library's presentation of the 2023 Levy Report. He said Councilmembers also had an interest in the reduced hours and the hiring freeze. He said he appreciates Councilmember Rivera for being a good partner as the chair of the Committee. Mr. Fay said he drew attention to the fact that the Library's operating levy is truly intertwined with the General Fund, especially for items like hours added in the 2019 levy when it was put together. He said the added hours were predicated on 2019 funding levels and staffing levels, which is why additional hours have been difficult to manage. He said one of the other assumptions designed into the 2019 levy was a 4% inflationary factor; however, through 2023, the cumulative inflation is nearly 23% versus the 17% projected. Mr. Fay said inflation, construction, and issues around staffing including leaves, vacancies from the hiring freeze, and additional budget reductions have compounded difficulties. He said the Library does not have the same buying power with levy funds as it had in 2019. Mr. Fay said Councilmembers had many good questions about hours, e-books, and programming.

Library Board Vice President Yazmin Mehdi said Mr. Fay and Councilmember Rivera did a terrific job and Councilmember Rivera also did a great job of understanding what the Library is facing. Ms. Mehdi said there are two issues that are pressing, the first being that the history of the levy, because the Library is a General Fund department. She said it's not just that the levy is entwined with the General Fund, but rather than the Library was a fully General Fund funded department with the exception of capital, so it is important to tell that history. She said secondly, she found a comment made by Councilmember Rivera interesting; she said Councilmember Rivera commented that the Library has to provide social services in a way it never had to before and it would be nice to get back to the Library as an information provider. Ms. Mehdi said it is important to acknowledge the reality that the Library is now a social service agency, and if that is going to be acknowledged, then the Library needs to have the resources to properly provide that assistance. She said this context is important as SPL moves forward with its Strategic Plan, so that the plan is realistic about the role the Library is playing and also realistic about the fact that the Library is really a General Fund department which has not been funded due to a number of funding issues outside of the Library's control. Mr. Fay agreed with Ms. Mehdi, saying the Library was a General Fund department that needed to do an operating levy due to the Great Recession in 2012, at which time many obligations were loaded into the initial levy. He said while the levy dollars look like a large number, only \$2 million of the \$13.1 million levy provides additional operating hours from 2019. He said because of the increase in social service needs, SPL has needed to put additional Security personnel on levy funds, as General Fund dollars were not available. He said this indicates a need for more resources, as well as a draw on current resources to fund these priorities.

Library Board President Tali Hairston agreed Mr. Fay did a great job in the presentation accentuating the strategy for SPL's social service work and the excellence of the staff who are addressing those needs. He said libraries managing social services is not new to those who have been stewarding the Library. He said SPL has already been doing good work, preparing staff, developing relationships with the community, and making a community effort with the Library as a hub to many partners and social services agencies. He said the information was well-stated and an honored the work of the community beyond the Library. Mr. Fay said SPL can't do it without the community. He said there are multifaceted issues and it takes everyone coming together to make impact. Mr. Fay said in the next levy and through strategic planning, the Library hopes to figure out how do to the work with the right amount of resources, being planful about how to create impact and show success. He said staff and those receiving services need to see successes, not just attempts. He said sometimes the Library can only do something at a limited level, and sometimes the Library is not the lead when another City department or community organization might be better qualified. He said SPL will fit in as the hub in the network to accentuate partners and other City departments to solve challenges and have impact.

## **Systems Reports**

2024 Summer of Learning

Mr. Fay introduced Youth and Family Learning Services Informal Learning Program Manager Amy Twito. Ms. Twito said the 2024 Summer of Learning program would be starting in June, at an exact date yet to be determined. She said the program goal is to encourage youth to read for enjoyment, learn new skills, and explore fun activities over the summer through participation with an activity booklet, programs, and book giveaways. She said SPL is collaborating with partners at South End Stories, including Dr. Donald Felder and the principal and staff at Leschi School. She said the foundational themes of this year's program are intellectual freedom and racial equity. She said recent book bans and challenges, particularly against BIPOC and LGBTQIA+ authors and stories, have shown that the themes cannot be separated from one another. She said the program will approach the topic lightly with a kid-friendly perspective in the Summer Action Guide. Ms. Twito said the Reading Tracker in the Summer Action Guide is designed to be a fun game board in which youth are encouraged to set reading goals for the summer. She said a survey included in last year's action guide received 213 responses from youth in kindergarten through 5th grade representing more than 75 schools and homeschooled children. She said 73% of respondents reported that they set a summer reading goal for themselves; and of those who set a goal, 94% reported that they met or exceeded their goal. She said goals ranged from reading 5 minutes a day, to every night before bed, to reading 100 books over the summer; with 40% setting a goal of 20 to 30 minutes of reading a day.

Ms. Twito said Summer of Learning continues to offer programming with community partners to reach prioritized audiences who are furthest away from educational justice including Black, indigenous, and youth of color, as well as LGBTOIA+ youth, immigrants and refugees, and insecurely housed youth and families. She said the number of programs for the general public in branches will also be expanded, depending upon staff capacity and branch hours. She said 100% of program presenters and teaching artists are Black, indigenous and people of color. She said the Library again plans to give away 10,000 to 12,000 books this summer. Ms. Twito said children need access to home libraries, and the element of choice has a huge impact on the kids reading. She said the Library wants to increase home libraries to measure how that impacts the time that kids spend reading and their enjoyment of reading. She said the April 18 Leschi Book Fair, kids most in need of reading support in first through third grades were able to choose 15 books each to take home, and their parents, caregivers and siblings also got to choose books to take home. She said the project includes a pre-evaluation and post-evaluation to measure the impacts of books in home libraries on time spent reading, enjoyment of reading, and reading scores later in the year. She said one of the benefits of partnering directly with a school is the ability to follow the progress of participating kids. Ms. Twito said the Library will continue this partnership by also offering a summer enrichment reading program for the same students in which teens will be hired to read with students. She said the high school students will receive training and support as well as a stipend and service learning credit. She said the long term goal is to improve third grade reading scores at Leschi Elementary, and if successful, to expand this model to other schools.

Ms. Twito said she will be retiring later this summer or early fall and she thanked the Board for their support for the Summer of Learning program for the past 22 years. She said support of youth programming has changed lives. Library Board trustee Carmen Bendixen thanked Ms. Twito for her years of work, support, enthusiasm, and spreading the word of the Library's good work through Summer of Learning. She said she is excited for this year's program and also sad to learn it is Ms. Twito's last program. Mr. Reich congratulated Ms. Twito on her work. He asked if Summer of Learning is a national program done across the country. Ms. Twito said most libraries offer a summer reading program, but very few have the level of support of SPL's program. She said before the pandemic, SPL held hundreds of programs at its libraries all summer long. She said SPL has a very strong network of teaching artists and programmers. She said she also feels very honored that SPL is

able to pay a fair wage to all the people it works with on the program, particularly as it finds more Black and Brown presenters who reflect the children, cultures, and families in the priority audience. She said the Library is walking the walk, not just talking the talk, and it is an honor to be able to do that work. Ms. Mehdi said she sees a big difference in how the program has evolved over the past 22 years, and how the Library is approaching teaching kids with the most need to read and enjoy reading. Ms. Mehdi thanked Ms. Twito for all she has done for children and their parents across the city, particularly in addressing the learning gap that occurs between the spring and the fall. Ms. Mehdi congratulated Ms. Twito on her upcoming retirement and thanked her for introducing her to the music of Nina Simone. Mr. Fay said Ms. Twito has done a huge service for the community. He said as the Library has developed programs and made a progressive effort to focus them around equity, Ms. Twito's work has made a big impact; he thanked her for all the work she has done.

Ms. Twito said she thinks one of the biggest things that drives the success of SPL's programming is community engagement. She said it is very important for librarians to get out into the community and make deep connections to create planning partnerships for programs that go beyond being transactional. She said these partnerships create community-based and community-built programing in which partners participate on the planning committee and run meetings with community members and partners. She said she sees this work starting to happen with teen librarians and staff in the Southwest Region where they are doing similar work where they have co-designed programs with community partners in a very exciting way. Ms. Twito said community engagement needs to be front and center and should be prioritized, even in light of the current hiring freeze. She said it is incumbent upon the success of programming to keep the momentum going for Library staff to be able to get out of the buildings and engage with community partners. Ms. Twito said she appreciates the support of the Board and encouraged everyone to go home and listen to Nina Simone.

## **OLD BUSINESS**

## **2023 Annual Levy Report**

Mr. Hairston said the Board approved the 2023 Annual Levy Report at the March meeting. He said there had been a subsequent change to one number on page 11 of the report before transmittal to the mayor and City Council. He said the updated report is included in the meeting packet for the historical record, and no Board action is required.

#### **NEW BUSINESS**

## **Strategic Plan Update**

Mr. Fay introduced Strategy and Policy Advisor Jessica Smith and strategic planning consultant Greg Netzer from Territory Northwest. Mr. Fay said the Board will have a working session in late May to do further work and address additional questions. He said the full plan will likely be ready for approval in June or July. Mr. Fay said the plan is a framework for 10 years looking at a number of factors in play including the budget and an upcoming levy. He said the framework is designed to take advantage of opportunities while keeping guidelines and specific priority actions and outcomes in mind as the Library builds the many components that will require assessments or evaluation. He said many of the major initiatives will require implementation plans that include thoughtful planning around budget, resources and staff to do the work at scale moving forward. He said the guidelines and framework will help the Library build the next levy. He said there will be two levies within the life of this plan, so the Library must think systematically as it works through each.

Ms. Smith said the strategic plan is a framework that needs to balance the current environment while being flexible and modular to embrace the inspirational and aspirational nature of the future. She said it is an important tool to guide and prioritize work toward a vision that contains shared goals, values, activities and approaches to achieving that vision and transforming the organization as a society and a community. She said in an era of change, advancement, uncertainty and pressure, library work is

changing, and SPL faces many new challenges and opportunities. She said it is an important time to reassess the Library's priorities, role in the community, and the way it works. Ms. Smith said looking forward over the next 10 years, the Library will have a role as a community connector, facilitator, partner, organizer, and even a funder in its community. She said the Library will seek to build organized and well-informed networks of community support and resources where they are most needed. Ms. Smith said over the next 10 years, the strategic plan will occur in three phases, the first of which begins this year and will focus on assessments and improvements to programming and resources. She said as the Library plans for the next levy, phase two will focus on the levy renewal and what priority actions the Library can begin to implement. She said phase three looks at capital bonds, long term funding, and how the Library can set itself up for stability and success while moving through biennial budget cycles and leading to a 2033 levy.

Mr. Netzer said the Library's strategic planning process is interesting because the Library already had an existing mission and vision that were very sound. He said as the team took information from the Futures Report and began conversations about the future vision, they started to pay attention to the language of the mission in considering the Library's audience and what the Library needs to provide in terms of different kinds of access and changes in how information is presented. He said the team looked at the idea of a central hub and how the Library could be a connector among different parts of the community, and then worked backwards to think about the foundational statements and planning. He said, in the end, the statements are very tight while acknowledging a new level of complexity with which the Library will engage with its people for the next 10 years.

Mr. Netzer said the team spent a great deal of time re-establishing values through a very rigorous process. He said a sub-team did an enormous amount of research into how other libraries and organizations across the country framed the way they talk about values and priorities. He said the team was challenged to keep the list to five, and came back with three: Care, Connection, and Curiosity. He said the three were clearly reasoned and connected to the way SPL will lean into its priorities, and stayed unchanged throughout most of the process. He said toward the end of the process, "Curiosity" was replaced with "Learning" to address some negative reactions to the word curiosity. Mr. Netzer said while guidelines and values tend to be core beliefs or ideals to guide behavior, principles are rules to ensure decisions are made in a specific way. He said the Library's two principles are Equity and Intellectual Freedom. He said the principles are a second level beyond values, and signal that specific attention will be paid to maintaining this focus in all areas of the plan.

Ms. Smith said the team used the Theory of Change framework to guide the development of the strategic plan, starting with the impact the Library wants to see in the community, and working backward to narrow elements, such as resources needed to conduct the activities that will lead to the outcomes that will support the impacts. She said the plan has Community Impacts that will lead to a stronger sense of community belonging and Organizational Impacts, specific to the SPL's operations that will lead to stronger stability and organizational resiliency in the future. She said within the Community Impact areas are: Literacy, Enrichment and Empowerment; and within Organizational Impacts are: Funding, Increased Capacity, and Buildings, Technology and Sustainability.

Ms. Smith said under the community impact of Literacy, the Library commits to helping people access the skills, resources and opportunities they need to read, learn and navigate their lives; and will work with partners to build networks of support that lead to positive impacts for multiple literacies. She said the strategic plan pairs outcomes with priority actions. She said the top two priority actions for Literacy are expanding programs and services for children and youth; and maintaining and introducing new programs supporting financial, digital, educational, medical and other literacies. Ms. Smith said under the community impact of Empowerment, the Library commits to helping people build confidence and skills to pursue and achieve their life goals, and will prioritize

inclusivity and accessibility, as they are key to empowerment for all. She said a priority action is to incorporate accessibility policies as a standard practice for all Library programs and services, which pairs with an outcome of providing community access to accessible and inclusive collections, programs, services and spaces that celebrate intellectual freedom and personal expression. She said another priority action is to assess and respond to the availability of digital access and literacy programs, which pairs with the outcome that digital literacy programming will narrow the digital divide through 2033 and beyond. Ms. Smith said under the community impact of Enrichment, the Library commits to providing collections, programs, services and spaces that enhance and bring joy and connection to people's lives. She said a priority action is to build programs that encourage self-expression through art, writing and other creative activities, which pairs with the outcome that the Library will champion and celebrate the joy of reading in its programs and physical and digital collections. She said another priority action is to showcase local experts and artists to strengthen the community sense of place and belonging, which pairs with the outcome that the Library will champion and celebrate experiences that build community and cultivate a sense of belonging.

Ms. Smith said the organizational impacts are about how the Library does the work, which will be visual and impactful internally. She said under the organizational impact of Funding, the Library commits to exploring alternative and additional funding resources beyond the City's General Fund and seven-year levies. She said a priority action is to assess the impact of levy funds on collections, programs, services, infrastructure and community reach, which has the paired outcome of developing a 2026 levy proposal to support the community's library needs. She said another priority action is to ensure strategic organizational alignment with the Foundation and Friends; and to advocate in partnership with the Friends and Foundation for the benefits and importance of libraries. She said under the organizational impact of Capacity, which includes internal staff capacity as well as external capacity with partnerships, the Library's commitment is to building organizational capacity through new recruitment, hiring and training approaches, as well as improved systems and processes, seeking to be a desirable workplace and an employer of choice in the community. She said a priority action is to assess current organizational structure, staff roles and skill sets and determine what changes are needed to support our vision, which pairs with the outcome of building capacity to stabilize operations and improve access to Library offerings. She said another priority action is to increase capacity for more community outreach, engagement and program development, which pairs with the outcome of enhancing staff empowerment, communication, training, development and upward mobility. Ms. Smith said the last organizational impact is Buildings, Technology and Sustainability. She said the Library commits to decreasing its carbon footprint by implementing sustainable practices in the maintenance and upgrades of SPL buildings and technologies, and that Library technology will improve the patron experience in person and online. She said a priority action for buildings is to evaluate community usage of current SPL locations and determine whether changes are needed, which pairs with the outcome of creating accessible and culturally responsive library spaces. She said a priority action for technology is to provide fast and reliable technology, including hardware, software and Internet access, with an outcome of offering access to modern technologies with an emphasis on reducing the digital divide. She said a priority action for sustainability is to develop and implement a plan to move all SPL locations away from fossil fuels, with an outcome of reducing SPL's carbon footprint by meeting or exceeding the City's carbon reduction goals.

Ms. Smith said the Library will need resources to focus on the three main community impacts and three main organizational impacts, as well as the actions to achieve outcomes. Mr. Fay said the resources generally needed to run the Library today are: Funding, Staffing, Collections, Partnerships, and Buildings and Technology. Regarding funding, he said defining resources through assessments and data analysis can help build implementation plans for creating sustainable programs and systems that are not prone to destruction through budget cycles. He said some things can be tried short-term, and some need to be taken to scale long term in an initiative that has life through five or more years.

Mr. Fay said there are a variety of funding mechanisms including avenues for State and Federal funding, and the Library needs to work more with the Foundation as they continue to grow and move their strategic plan in line with the Library's. Regarding staffing, Mr. Fay said SPL needs to have the right staff with the right skill sets and aptitudes to do current work as well as work, programs, and initiatives envisioned for the future. Regarding collections, he said there is a need to secure greater financial resources, and to be more efficient in purchasing and more thoughtful in policies around use. He said SPL needs to look out 10 years and determine how much larger the collection budget needs to be, realizing a drive toward e-materials. He said SPL needs to consider how it can support education through its collections in a different way than it is today. He said the Library needs to think about how to take initiatives to scale, working with the school system, to make sure they have classroom sets that are meaningful, especially in the Title 1 schools. He said the Library needs to move beyond a scarcity mindset to consider what can be done through planning an iterative process with multiple levies that are linked and driving toward impacts and outcomes being sought. He said assessments, evaluation, and implementation planning will be necessary, much of which needs to be done in some regard for the next levy effort in the upcoming two years. He said staff has begun that process internally, and trustees will be asked to participate in a core team to develop the levy.

Ms. Smith said Phase 1 of the strategic plan will include assessments and improvements toward increasing digital equity support for children, teens and young adults, as well as assessing finance, buildings and operations. She said this will help to identify what resources are needed for the next levy. She said Phase 2 is implementing identified priority actions, identifying other priority actions needed, and using the levy renewal to make that happen. She said Phase 3 is looking at capital bonds and long term funding toward maintenance, upgrades, and new facility types if necessary. She said this work will be done in partnership with the Foundation and Friends, fundraising, and working through biennial budgets and future levies.

Mr. Reich said he thinks the framework is excellent. He asked how it will be disseminated and communicated with partners, potential allies and funders, and political people to share the thoughtful way the Library has considered this future in order to build a foundation for political action and partnerships that will be required. He also asked how the Library will implement the plan, and whether implementation will require a number of committees and resources. He said he would like to get a sense of how this is translated into proposals for budget, levy and staffing. Mr. Fay said at the Board's next strategic planning workshop, Marketing and Communications staff will show a visual layout and representation of the plan. He said different pieces of the plan can be disseminated to partners depending on the area of focus. He said there is an ability to be modular and focused on certain areas and partners. Regarding implementation, Mr. Fay said as the Library moves through levy planning, it will look at priority actions to determine needed resources. He said part of the process will require a core team and a few other groups. He said this work will be ongoing and is designed to allow opportunities to present themselves for action. He said, for example, an implementation plan for Digital Equity and the Youth and Family Learning plan are both finished and may need to be adjusted to fully align, but the Library is ready to move forward on that work. He said SPL hasn't always been as self-evaluative as it should be to dig deep in assessments and make sure it engages with partners and the community in the entire process. He said public and community partner input is what will make the work strong. Mr. Reich said political support will be necessary. He said there is an environment of scarcity and the Library is competing for resources. He said the plan helps position the Library to make credible, thoughtful asks and rally people for support. He said he wants people to share the Library's pride and vote for implementation. He said there is a political opportunity and imperative to share, communicate, and position the Library to win.

## Food and Beverages in the Library Administrative Procedure Update

Mr. Fay said the Board does not have to take action on this procedure, but the information is being

shared because the procedure is a significant change. Assistant Director of Public Services Darth Nielsen said the new procedure is shifting how the Library is thinking about food in the libraries. He said the current administrative procedure guiding food and beverage consumption states that eating is not allowed in the Library except in designated areas. He said those designated areas include specified areas on Levels 3 and 5 of the Central Library, and a café space in the Lake City Branch. Mr. Nielsen said a change is needed in order to meet the way the community is using the Library for social services needs and basic needs. He said enforcing a 'no eating in the Library' procedure has also exacerbated patron interactions. He said the Library wants to create a shift its enforcement actions to make sure it is providing for basic needs in a shared environment while also protecting Library assets, Mr. Nielsen said the new language will state that food is allowed in the Library except in designated spaces. He said areas where food will not be allowed will be at computer stations, at scanning and copying areas, and in collections spaces, including Special Collections. He said there may be other places SPL might want to designate as non-eating spaces in the future. He said the change gives staff tools to provide a welcoming environment to the community, and gives the community different ways to meet their needs in the Library. He said it positions the Library in good partnership for providing for needs, such as the successful Coffee and Conversations program and the Hunger Intervention program. Mr. Nielsen said the change may impact the janitorial and custodial workflow, and staff will need to have the ability to interact with disruptive behavior. He said the procedure is a shift, and trustees are asked for feedback or concerns. Ms. Mehdi said she supports changing the rule from designating places patrons may eat to specifying places they may not eat. She suggested that Marketing staff create a fun video so that the rule is clear and easy to understand.

## **Union Report**

President of AFSCME Local 2083 Anne Cisney said after serving 14 years as Union President, she will be moving to the Vice President of Librarians chair, which is a great opportunity to give somebody else the opportunity to step into the president role. She thanked the Board for all of the projects worked on together and the opportunities to get to know the trustees and be present in their meetings. She said next month she will introduce the incoming president, Northeast Branch Teen Librarian Jessica Lucas. Mr. Hairston thanked Ms. Cisney for her years of service and leadership and was appreciative of her continued involvement in the union. Mr. Fay said being a Union president is one of the most challenging roles, and Ms. Cisney has always managed it with grace, collegiality, professionalism and spirit of collaboration, even during pretty challenging projects over the years. He said Ms. Lucas will also be a great leader, and management looks forward to continued collaboration.

## **Library Foundation and Friends of the Library Updates**

Mr. Hairston said the Foundation Board did not meet this month. Ms. Mehdi said at the Friends Board meeting, two of their four new board members were in attendance. She said the Friends signed a lease for a new location in Georgetown and will begin moving mid-May with a soft opening planned on May 16. She said first quarter 2024 sales have exceeded goals in all three of their locations at the FriendShop, Georgetown, and Lander Street Vintage. Mr. Hairston said the presidents of all three boards also held a good meeting during the past week.

## **ADJOURN**

Board President Tali Hairston adjourned the meeting at 1:33 p.m.

## **Unapproved Board Minutes**

Board of Trustees Special Meeting The Seattle Public Library June 3, 2024

#### CALL TO ORDER

A special meeting of The Seattle Public Library (SPL) Board of Trustees was held on June 3, 2024. Library Board President Tali Hairston called the meeting to order at 9:29 am. Vice President Yazmin Mehdi and trustees Carmen Bendixen, Jay Reich, and Ron Chew were in attendance.

#### **NEW BUSINESS**

## **Discussion of Strategic Plan Draft**

Chief Librarian Tom Fay welcomed trustees and said the new strategic plan will look like a framework, rather than plan. He said the organization will be strategic in the framework by providing guiderails to make decisions in chosen areas of focus. He said the Library needs to be opportunistic and create implementation plans that are specific to bodies of work. He said an example of this is the Digital Literacy Plan, for which a framework was created last summer that provides guiderails to drive work with partners, resources, and outcomes. Mr. Fay said planning for the next levy will be critical and will be informed by the strategic framework. He said implementation plans will include good-better-best models, and the framework will be designed as "plug-and-play" pieces so the Library can approach pieces of work as it is ready.

Library Board Trustee Jay Reich asked how the Library determines priorities. Mr. Fay said the major driver is outcomes. He said, for example, when SPL looks at literacy, which includes early learning and life-long learning, it is looking at what is needed for literacy to occur. He said the Library will look at where it wants to put more energy. He said knowing that early learning and reading by grade 3 is a problem, the Library will determine where to focus and how it might achieve actions such as providing classroom sets from the Library in Title 1 schools. He said the Library will look at what moves the needle in the community and also can be included in a levy ask for additional funding. Mr. Fay said elements like delivery and kiosks are also tied to literacy. He said the Library needs to consider locations for families and kids to have access, so creating a nimble fleet of kiosks and delivery is tied to the literacy component of the Library's strategic plan.

Library Board Vice President Yazmin Mehdi said there is a lot of information in the plan, and also a lot of unspecified work related to areas to do further evaluation. She said it would be helpful to have a timeline of when the Library wants to accomplish evaluative pieces prior to the levy in order to have more information to help build and market the levy package. She asked how the framework will be shared with the public so that the story is told prior to the levy. Mr. Fay said there will be visual elements in marketing and communication pieces. He said evaluative pieces are being worked on and an implementation plan will be built and laid out. He said the Library will have some assessments and evaluation at a base level. He said the levy can't include everything, and some areas need to be boosted, such as capital maintenance and technology. He said the Library will need to spend more for cybersecurity people, equipment, and technology. Mr. Fay said some opportunities are in the out years, but the Library already knows a lot of what it needs in the next levy. He said it needs to be tested with the community in terms of surveying people for programmatic needs. He said the Library has insufficient funding for staffing, security, and janitorial built into the current operating levy.

Library Board Tali Hairston said he believes areas of ambiguity make it difficult to see the framework and how to message it. He said the team should clearly identify how this document functions. Ms. Mehdi said it is a framework for decision making, rather than a plan stating exactly

what needs to be done. She said the Library will be evaluating, checking with community, and making a case for the levy before impacts and outcomes are fully determined. Mr. Reich said the team is working on identifying priorities and outcomes. He asked if there will be a series of sub-plans developed that will come back to the Board. Mr. Fay said implementation plans will be created to actualize the work in the six key areas of the strategic plan. He said there are three key areas for Community Belonging and three for Organizational Resiliency. Mr. Hairston said there seem to be inter-related aspects of every area and asked how they are connected to one another and connected to the impact. He asked if the impacts can be seen without a plan, and how it will be known if the framework is effective or needs to change. Ms. Mehdi said a timeline would be helpful.

Strategy and Policy Advisor Jessica Smith said nearly all of the outcomes in the draft document support all of the impact areas. She said the team began with a very long list of action areas, but could not include everything. She said outcomes that are included in the framework are supportive of all the impacts, and that is the interconnectedness. Ms. Smith shared a printed draft and said the goal of the piece is to create a visual language that helps to articulate the complexities of the strategic plan. She said intentional design elements create a flexible approach that can grow and flex as the Library moves through the phases of the plan. She said visuals reinforce a sense of place and equity principles, as outlined in the book *Emergent Strategy* by Adrienne Maree Brown.

Ms. Smith said the document uses a hive visual. She said the two pillars - or transformational states - the Library is working toward in the strategic framework are Community Belonging and Organizational Resiliency. She said Community Belonging elements are represented on the left side of the document in green, while Organizational Resiliency elements are on the right side of the document in blue. She said the document includes the organizational focus and is grounded by the mission statement. Ms. Smith said each individual hive well in the visual could represent a program or practice being done by the Library, and the structure itself represents the mission, vision, values, and principles that hold the hive together. She said pictures - or programs - can easily be swapped out, and the shape of the hive can change and grow over time to show emphasis put into different focus areas. Ms. Smith said hives grow in ways that are opportunistic, as well as logical. She said future iterations of the document could have more work represented in a teal color in the middle, showing where transformational states have been realized.

Referring to language included in the draft document, Ms. Mehdi said "increased capacity" would be more useful than "capacity," and "stable funding" would be more clear than "funding." She said "resilient infrastructure" would tell the story better than "buildings, technology and sustainability." She said sustainability is clearly a goal in the plan, and giving directionality to organizational terms will be useful as the plan is shared with the public. She said trustees need to not only understand where the Library is coming from, but also be able to explain where it is going in the future. Mr. Fay agreed the directional language is helpful.

Mr. Hairston said growth is opportunistic and asked if there are other directional pieces like that. Ms. Mehdi asked if the Library wants to be at the center of community to be able to move all of the pieces forward. Ms. Smith said the Library is not at the center like a hub-and-spoke and cannot be everything for everyone; but rather, the Library is a connector and facilitator. She said there are roles the Library can play by being connected to community. She said resiliency and sustainability are also directional, and agreed the "resilient infrastructure" and "stable funding" language is very helpful.

Mr. Hairston said the two dimensional nature of the visual doesn't allow a view of the core support structure wherein certain elements are supporting other elements. He said the Library needs to focus on staff capacity in order to work on Community Belonging. Mr. Fay said all of the elements are interconnected. He said the team will need to think about how to show that in a two dimensional, linear format. Mr. Hairston agreed that all of the elements are interconnected. He said if there was a

billion-dollar donation to literacy, the Library wouldn't have the staffing capacity to support that work; he said one impact of better capacity is better literacy, and showing that is complex. Library Board Trustee Carmen Bendixen said the art of that comes in measuring impacts. She said measuring capacity and impacts shows if the Library and its outcomes are actually getting better.

Mr. Fay said the Library will not be fully supported by General Funds, and a levy will be the means for further support. He said sustaining the Library will take new types of infrastructure and more diverse people than it currently has. He said the strategic framework is focused on the next decade because it will take that long to do the work and illustrate that it was worth the cost. Mr. Hairston asked if there is a way to say 'to fund these things means that you will be able to get a better Library experience.' He said people understand literacy and enrichment, but 'experience' is more difficult. Mr. Fay said that notion has come up often, and more since the new Library Programs and Services Director Kai Tang joined the Library. He said Ms. Tang has spent a lot of her career doing customer experience work, and she wants to see human-centered design. He said the Library is thinking about how to work further with the City in collaborations to provide a better experience for the public. Mr. Reich said experience is something that is shared by everybody, and literacy is also something people may want to share and donate toward. Mr. Fay said experience is individual as well. He said a community experience could be the Library running well and having technology, while also having an individual experience which could be literacy or children's programming. Ms. Mehdi said there is value to community through enrichment.

Ms. Mehdi said she wants to make sure the buildings are not lost in the infrastructure piece. She said the Library should not take the buildings for granted, and may decide a different number of buildings would work better. Mr. Reich said people often identify their library experience with the building and its condition and safety. Ms. Mehdi said one does not have to have a building to have a library experience. Ms. Bendixen said there is a wide range of experiences in terms of what a library can be.

Regarding the framework visuals, Library Board Trustee Ron Chew said rather than a theoretical view, he sees an underpinning of values and goals that are driving the plan and embedded into it. He said there are concrete infrastructure and resource needs that will drive levy planning. He said there are many different interpretations of community, and the Library should be able to say that additional funding to support infrastructure is of great value relative to something else. He said the more stakeholders who embrace the message will lead to resources; and depending on how resources are spent, it can create infrastructure that leads to other funding opportunities. Mr. Reich said the Library will define specific goals and determine how to measure them. He cautioned against conflating planning for 10-year operations with a levy campaign. Mr. Chew said he agreed and sees the two issues as separate. Mr. Fay agreed they are separate, with planning done first. He said SPL will be hiring people who can do strategic thinking in their own units to increase the ability to be nimble and organic. He said the framework is not too detailed because it will change, and funding can change; he said it needs to be kept flexible and adaptive while providing guiderails for engagement. He said staff throughout all levels of the organization have been asked to help build the it.

Mr. Fay said grounding pieces of the framework in the community also helps the public to understand what is in it for them. Ms. Mehdi said she agreed that the idea of community is very important. She said in the 1998 levy, there were some voices who said they were not frequent Library users, but they still wanted the Library to exist in the community. She said funding the Library benefits the whole community and improves the community experience. Mr. Chew said people in his community use libraries as a meeting space and do not want to lose that space. Ms. Mehdi said there is a constant push and pull in terms of what the City wants to fund the Library for, as opposed to what the what community wants it for. She said the City's General Fund purchasing power is being

degraded and SPL will always need levy funding. Ms. Mehdi said the framework has to tell the story about how the Library makes decisions to do its work with limited resources. Ms. Bendixen said guidelines for how the Library makes decisions help people to understand. Mr. Fay said guidelines, principles, and values of "Care, Connection, and Learning" are outward facing, as well as internal. He said the principles of intellectual freedom and equity are foundational elements the Library wants to see in everything it does, and hard decisions will be made based on those two principles. He said there is not a roadmap telling staff exactly what to do, rather the work happens inside of those values.

Ms. Mehdi said it might be useful to have staff share questions about how they see this document and if it helps them make decisions. Mr. Reich said entities like the Seattle Times editorial board could also be thought of as a metaphorical audience. Mr. Chew said, in terms of public advocacy, the document provides a nice framework for the direction the Library is heading. He said there are concrete examples that provide a sense of urgency; for example, the Library was an important resource for sustaining the community with place and resources during the pandemic. Mr. Fay said the Library was at the forefront of public service during the pandemic. He said there is a lot of work to be done toward planning for the next levy.

Ms. Smith distributed a draft document outlining the Implementation Structure of the draft strategic plan. She said the team used a RACI model to represent who is responsible and accountable for areas of work within the plan. She said there is a Strategic Plan Core Team as well as a Levy Core Team. She said the two teams will be moving their work forward in tandem, as levy planning and implementation and strategic plan framework implementation are entwined and reliant on each other.

Ms. Smith said the first phase of strategic plan implementation covers years 2024 through 2026, leading up to the next levy. She said implementation will focus on assessments for finance, capital improvements, buildings, technology, collections, operations and staffing; as well as program improvements for digital equity framework, youth and family learning, and a librarian training program. She said a team will be built to plan additional assessments, leading up to the next levy, to look at where the Library is, what it might need, and where it might go. She said one of the first activities of the Levy Planning Core Team is to review the strategic plan and identify what work is levy funded; what the Library needs to do more or less of; what the impact is to e-books, hours, public computers; and what is needed to increase programming, outreach and engagement capacity, capital maintenance, and the collection. She said the team will look at all of the elements and prioritize which to do first. She said all directors will be included in the process which will also include community input. She said the Library will be prepared to share a body of work including data, surveys and community input with the Mayor's Office and City Budget Office. She said the teams will balance and move strategic planning and levy planning forward. Ms. Smith said the fulcrum where both plans come to balance will be levy-funded strategic plan actions. She said the levy planning team may also include strategic plan implementation team members and leads. She said cross-pollinating the teams provides knowledge, history, consistency, and continuity.

Ms. Smith said high level "30-thousand-foot view" planning for Levy Core Team work will be responsible, accountable, consulted, and informed. She said the team is looking at programs, services, assessments, and engagement. She said the team is envisioning intercept surveys at branches and community events. She said the team is forming in June and will be active through January, at which the time surveys and engagement work will be due. She said assessment and analysis work will happen by the end of March and will inform the building of the levy package. She said responsible parties include members of management; Marketing and Online Services; Library Programs and Services; Equity, Learning and Engagement Services; Mobile Services; and Collections. She said some team members may be in some meetings, but not all, and may be brought in for subject matter expertise. She said team members in Finance and Capital Improvements will be

kept informed about the process. She said this portion of the work will be internal, but future work may include consultation or informing of outside organizations.

Ms. Smith said at a "20-thousand-foot view, descriptions of project roles include levy project leads who will share specific parts of the work with their teams. She said the team will want to right-size information for sharing through presentation templates. She said each line of the task list will have a template where leads can create materials to share, which will allow for consistency in communication. She said descriptions of roles, relationships and anticipated meeting schedules of the strategy team will be shared. She said staff who are asked to join a team will be able to find themselves in the list and understand the commitment to be able to plan for the work.

Ms. Smith said by March, the team will have identified levy investment areas. She said trustees may serve in a role working on the levy investment areas. She said trustees who are subject matter experts or interested in certain areas may be asked to help at various times. She said the work will be carefully tracked against the investment areas of the operating levy.

Ms. Mehdi said an overall timeline and marketing timeline would be helpful, and Mr. Reich asked when the Library's work goes to the City Budget Office. Mr. Fay said timelines will be shared. He said the next mayoral election is in 2025, so the levy plan could go to the city in December of 2025, or in January of 2026 if there is a new mayor. He said the team will do investment strategy work and identify broad categories that can be tested with polling. He said negotiations would need to be wrapped up by March for an August ballot. He said the City Council approves content by May, and June and July are the focus months for an August vote. He said it is a very tight timeline, even assuming no mayoral change.

Mr. Hairston said there are a lot of action items and asked for the Board to be apprised of how the work is reaching down into the organization in terms of what has been learned and how it is being integrated into the system. Mr. Fay said the trustees would come together in additional working sessions in October 2024, January 2025, and March or April of 2025. He said there is a one-year window for this work to look at investment strategies and an engagement plan. Mr. Reich said the trustees will want to talk about what is new, important, and different, and what has been learned. Mr. Fay said the Library will engage with partner organizations in the community. He said the process will be different than last one which was very focused on traditional partnerships. He said the Library will hear and see the changes and will drive changes for engagement. He said by starting at the community engagement level, it will allow the Library to hear from traditionalists and more.

Answering a question from Ms. Mehdi, Mr. Fay said trustees will be involved in later conversations with the mayor and Councilmembers. Mr. Fay said the Library will need to be prepared with data and information to support its needs. He said key areas will be highlighted to illustrate the goal to improve the Library and the community experience by undertaking the stated priorities. He said this is what the levy will be built on, and the information will be shared and socialized so that it is well-known by March and April, 2025.

Mr. Fay said there have been recent meetings of a statewide library directors group regarding potential legislation around e-books pricing and regulation. He said rural libraries are not able to participate in loaning e-materials due to pricing. Mr. Fay said Community Partnerships and Government Relations Program Managers Kiersten Nelson is involved in the work. He said the work will put publishers on notice. He said the work will have to go through the Attorney General and will have a primary goal of getting funding. He said the work should be done at the national level and should involve rural libraries. Mr. Fay said the Library wants to build collections of e-materials, but isn't able to because they are currently subscription based. He said the issue comes back to fair use and how libraries are actually able to build collections, rather than just focusing on price.

## **ADJOURN**

Board President Tali Hairston adjourned the meeting at 12:08 p.m.



## Memorandum

Date: May 30, 2024

To: The Seattle Public Library Board of Trustees

From: Tom Fay, Executive Director and Chief Librarian

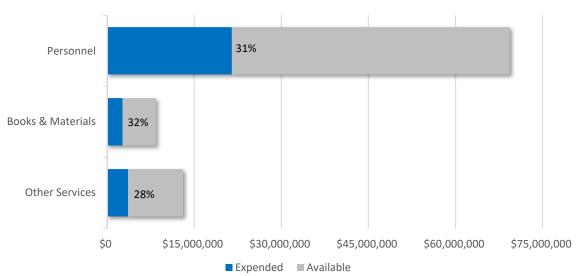
Rob Gannon, Director of Administrative Services Nicholas Merkner, Head of Finance and Accounting

Subject: April 2024 Financial Reporting

## Overview

Overall, the Library has expended **31%** of its operating budget with **33%** of the year elapsed. This is in line with the prior year when the Library had expended **30%** of the operating budget. Total expenditures at the end of the month were \$27.8 million.

The chart below provides a high level overview of year-to-date spending by budget group, and also helps to illustrate relative sizes within the Library's operating budget.



YTD Spending vs. Budget (% Spent)

## **Personnel Services**

Personnel costs represent the largest category of expenses at the Library and make up 76% of the revised operating budget. As of this report there have been **nine pay periods processed** (with the first pay period of the year split between 2023 and 2024, resulting in only two days from that pay period charged to the current year)—as such we expect 32% of the personnel budget to be expended. Actual year-to-date personnel spending is **31%**.

## **Hiring Freeze**

As noted in the March 2024 Board Financial Report, the Mayor's Office provided guidance to all City departments relating to a hiring freeze as of January. The guidance limited any new hiring efforts and required that a specific hiring freeze exception be granted. The Library Board of Trustees maintains control over positions at the Library and has the authority to institute its own hiring policies. Even so, to address budget challenges facing the Library system, we implemented a hiring freeze in tandem with the City's hiring freeze mandated for executive branch departments.

Chief Librarian Tom Fay has approved several exemptions to the hiring freeze to help with our service levels, including hiring some intermittent staff to help keep branches open. We are in close communication with the Mayor's Office as we work through the budget process to better understand any impacts to our General Fund allocation in the 2025-2026 City budget.

## **Non-Personnel Services**

The largest individual category of expenditures within the non-personnel budget is related to library books and materials—this category represents 9% of the revised operating budget. Spending is as expected at **32%**.

Other services which represent 15% of the adopted budget—and include equipment, services, and supplies—are **28%** expended.

## Revenues

Library generated revenues for the period under review are \$104,000—bringing year-to-date collection to \$287,000 (36% of our target). This amount is well above revenue recorded during the same period in 2023 (\$238,000) owing to two specific reasons:

- Event Services hosted a large conference at the Central Library in April, leading to revenues which exceeded projections for the month
- The Library received \$14,000 in insurance proceeds to offset a portion of repair costs associated with a vehicle strike at the Ballard Library. The remainder of the balance will be repaid via terms outlined via a Promissory Note.

Month-to-month collections for Lost Materials, Parking Garage Fees, and Print/Copy Services are either on target or exceeding expectations.

**Action Requested:** Library Board consideration of April 2024 Operating Budget financial reporting for approval at May 30, 2024 meeting. Comments or feedback are welcome.

# **Expenditure Control for April 2024**

		Current			
	Revised	Month	Year to Date	%	Balance of
Amounts in \$1,000s	Budget*	Expenditures	Expenditures	Expend	Budget
, , , , , , ,					
Personnel Services					
Salaries	44,944	3,590	13,694	30%	31,250
Benefits	24,378	2,016	7,816	32%	16,562
Personnel Services Sub-Total	\$69,322	\$5,606	\$21,510	31%	\$47,812
Books and Library Materials					
Books & Materials	8,428	613	2,666	32%	5,762
Books and Library Materials Sub-Total	\$8,428	\$613	\$2,666	32%	\$5,762
Other Services and Charges					Ī
Central Costs	3,027	249	999	33%	2,028
Equipment - IT & Facilities	1,801	150	647	36%	1,155
Office Supplies, Printing & Postage	308	15	64	21%	244
Operating Supplies	559	53	139	25%	419
Other Expenses	641	20	122	19%	520
Other Maintenance	799	6	146	18%	653
Phone, Wireless & Internet	486	61	114	24%	371
Professional Services	502	43	80	16%	422
Software	874	6	290	33%	583
Staff Training & Travel	185	11	23	13%	162
Vehicle Costs	319	25	98	31%	221
Facilities - Space Rental & Utilities	1,977	99	667	34%	1,310
Facilities - Building & Grounds Maint	1,212	62	220	18%	992
Facilities - Garage Debt Service	403	-	15	4% (A)	388
Other Services and Charges Sub-Total	\$13,092	\$802	\$3,624	28%	\$9,468
TOTAL LIBRARY OPERATING BUDGET	\$90,842	\$7,021	\$27,800	31%	\$63,042

## Footnotes:

<sup>\*</sup> Includes \$1M related to prior year encumbrances and grant carry-forward

<sup>(</sup>A) The City is anticipated to post the entire Garage Debt Service chargeback in Q4

# **Revenue Control for April 2024**

	Revenue	Current Month	Year to Date Revenue	%
	Budget	Revenue	Collected	Collected
Operations Plan Other Library Revenue				
Lost Material Fees	115,000	8,460	38,269	33%
Central Library Parking Garage Fees	345,000	32,782	117,410	34%
Copy Services/Pay for Print	95,000	10,135	38,097	40%
Space Rental (Private & Inter-Departmental)	162,000	32,197	58,414	36%
Book Sale Consignment	85,000	6,221	20,423	24%
Coffee Cart & Miscellaneous (vending machines, etc.)	3,000	14,468	14,674	489% (A)
TOTAL LIBRARY GENERATED REVENUES	\$805,000	\$104,263	\$287,286	36%

## Footnotes:

(A) Insurance proceeds check received to offset portion of repair cost related to Ballard Library vehicle strike



# The Seattle Public Library

**Date:** May 30, 2024

**To:** Library Board of Trustees

**From:** Tom Fay, Executive Director and Chief Librarian

**Re:** May 2024 Chief Librarian's Report

- 1. During National Volunteer Week, the last week of April, Library Programs and Services Director Kai Tang and I visited several branches throughout the system during Homework Help sessions to engage with Library volunteers and thank them for their invaluable service to the Library and our patrons. The Library's impact is made stronger through volunteer efforts and community partnerships that strengthen bonds and embed services within our community.
- 2. On May 1, the 2024 Seattle Reads program launched with a launch party and events preview at the Central Library. The event included a panel presentation about how the Library and partner organizations have collaborated on programming around the book, and why Octavia E. Butler's "Parable of the Sower" is still so resonant in 2024. We are excited about this year's unique opportunity to provide community-led programming throughout the city with deep community engagement from many community partner organizations.
- 3. On May 2, Acting Chief Amy Smith and several staff from the City's CARE Community Crisis Responder Team met with Administrative Services Director Rob Gannon, Security Services Supervisor Chris Hogan, Downtown Region Assistant Managing Librarian Dan Tilton, and me to discuss ways for the Library and CARE team to partner to respond to the increased number of patrons needing social services supports at Library locations.
- 4. On May 9, Foundation Board Member Gene Chang hosted a fundraising event in support of the World Languages Collection. The event was a great success and raised more than \$12,000 that will go toward the Library's World Languages Collection with an emphasis on purchasing more Asian American and Pacific Islander (AAPI) materials. The Library deeply appreciates the engagement and generosity of Foundation Board members and donors who help provide needed resources for the diverse communities we serve.
- 5. On May 13, I participated in a panel discussion with Representative Adam Smith, author of "Lost and Broken: My Journey Back from Chronic Pain and Crippling Anxiety." The Foundation hosted this program, moderated by Taylor Blatchford, reporter for The Seattle Times' Mental Health Project, and presented during Mental Health Awareness Month. Libraries play a key role in addressing the mental health challenges impacting our entire community.

- 6. On May 14, I gave a presentation at the Rainier Club on the Library's Plan for the Future where I discussed the new, 10-year strategic plan and the Library's work to support community literacy, offer programs and collections that reflect community needs and interests, protect intellectual freedom, reduce reliance on fossil fuels, contribute to the community's sense of belonging, and support a more equitable city.
- 7. On May 15, Library Programs and Services Director Kai Tang, Policy and Strategy Advisor Jessica Smith, Equity, Learning & Engagement Services Assistant Director Valerie Garrett-Turner, Library Programs and Services Assistant Director Darth Nielsen, Community Partnerships and Government Relations Program Manager Kiersten Nelson, Levy Administrator Jan Oscherwitz, and I met with Department of Neighborhoods Director Jenifer Chao several of her management team to discuss potential partnerships between the Library and Neighborhoods.
- 8. Book Bingo, Teen Book Bingo, and Loteria de Lectura launched on May 22. This year's Bingo cards were created in partnership with Seattle Arts & Lectures and are attached. We look forward to another great program with lots of excited readers this summer.

## Meetings and events during this reporting period:

- a. Board Meetings: Monthly Library Board of Trustees meeting; monthly meeting of Library and Friends leadership; bi-monthly Foundation Board meeting; monthly Friends Board meeting.
- b. Standing Meetings: Compensation Committee; Senior Management Team; Monthly Managers meeting; Union/Leadership meetings; Foundation CEO/Chief Librarian bimonthly meetings; Strategic Planning Core Team meetings.
- c. Library Talks, Meetings, Interviews and Visits: KCLS Director meetings; Metro area library director meetings; meeting with ULC President/CEO Brooks Rainwater; UW iSchool MLIS Advisory Board meeting; participation in panel discussion with Representative Adam Smith on mental health; presentation to Rainier Club on SPL.
- d. City Meetings, Events and Programs: Mayor's Cabinet Meeting; monthly check-in with Councilmember Rivera; meeting with Deputy Mayor Wong and City department directors; meeting with Acting Chief Amy Smith and Seattle CARE team; meeting with Director Jenifer Chao and Department of Neighborhoods team.
- e. Other: Meeting with Alesha Washington at Seattle Foundation.









# The Seattle Public Library

**Date:** June 27, 2024

**To:** Library Board of Trustees

**From:** Tom Fay, Executive Director and Chief Librarian

**Re:** June 2024 Chief Librarian's Report

- 1. The Library continues to investigate the impacts of a ransomware event that began Memorial Day weekend, and is working toward full and secure recovery of our systems and services. On June 13, the Library restored patron access to e-books and e-audiobooks through OverDrive and the Libby app -- a big step forward in our recovery of public services. However, access to patron accounts, public Wi-Fi, computers, pickup lockers, and printing/copying remain offline. Library staff also continue to remain largely offline, but are providing in-person service at all 27 locations and over the phone. Three weeks into the technology outage, the Library had secured our network and engaged the services of forensics specialists; restored access to e-books, our public website, special digital collections, and several research databases and streaming services; continued in-person reference and referral service, author talks, and community events; developed manual and interim processes for payroll, financial and operational needs; developed a twice-weekly print production schedule to keep staff informed of important updates; and posted continuous updates to our patrons on our ShelfTalk Blog, social media channels and through our Ask Us phone line; and have fielded dozens of media inquiries. Patrons have expressed tremendous support for the Library's services, communications and transparency during this event. We are very grateful for their continued patience and support.
- 2. On May 30, I participated on a panel of library directors in Toronto Public Library's Symposium on the future of Libraries. It was an honor to share the stage with my colleagues from Toronto, Boston, Singapore and London.
- 3. June 9-11, I attended the 2024 International Public Library Fundraising Conference in Washington, D.C. at the Martin Luther King Jr. Memorial Library. Themes of the conference included fundraising tactics and data-driven strategy; diversity, equity, and inclusion; supporting libraries through teams, boards, foundations and Friends groups; telling library stories through communications, marketing campaigns, and public relations efforts; and building strong leadership.

Following the conference – and along with Foundation Executive Director Jonna Ward, Foundation Deputy Executive Director Brian Lawrence, Institutional and Strategic Advancement Director Rick Sheridan – I participated in meetings with Congressional staff to share information and advocate for library issues on a national level.

- 4. On June 15, the Douglass-Truth Branch hosted a gathering to celebrate the donation of the art piece "Home of Good: A Black Seattle Storyquilt," by artist Storme Webber to the Library's African American Collection. Lead artist Storme Webber curated many of the images included in the piece, and most of the quilting was done by the Pacific Northwest African American Quilters. The quilt honors the history and culture of the Central District and, in particular, the restaurant Home of Good Bar-B-Que, which was a beloved neighborhood fixture from 1952 until 2018, located just blocks away from the branch. The restaurant has a rich cultural history, including the time Rev. McKinney brought Martin Luther King, Jr. to eat there during his one visit to Seattle in November 1961.
- 5. On June 15, the Northwest African American Museum hosted their annual Juneteenth celebration at Judkins Park. The Friends of the Library participated with a table from 10 a.m. to 5 p.m. with a supply of books including the Seattle Reads selection, *Parable of the Sower* by Octavia Butler. It was a fun day of community engagement and sharing the love of reading.

Meetings and events during this reporting period:

- a. Board Meetings: Monthly meeting of Library and Friends leadership; monthly Friends of the Library's Board meeting.
- b. Standing Meetings: Compensation Committee; Senior Management Team; Monthly Managers meeting; Union/Leadership meetings; Foundation CEO/Chief Librarian bimonthly meetings; Strategic Planning Core Team meetings.
- c. Library Talks, Meetings, Interviews and Visits: KCLS Director meetings; Metro area library director meetings; International Public Library Fundraising Conference; Toronto Public Library's Symposium on the future of Libraries
- d. City Meetings, Events and Programs: Mayor's Cabinet Meeting; monthly check-in with Councilmember Rivera.

## LIBRARY AT A GLANCE





## IN FOCUS: Tax Help

The Library partners with community organizations to offer Tax Help, assisting community members in preparing their federal returns and claiming millions of dollars in refunds.

#### Overview: Tax Help

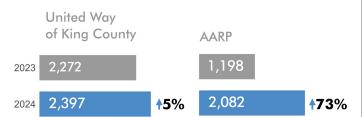
The Library partnered with three organizations — AARP, United Way of King County (UWKC), and PIM Savvy — to provide federal income tax filing assistance this year to 4,600+ people in more than 225 sessions.

Tax Help consists of one-on-one, in-person assistance provided by trained volunteers. It is designed for individuals earning less than \$80,000 per year.

To provide convenient options for accessing Tax Help, assistance was offered on weekdays, on weekends, in the evenings, and in Spanish. Additionally, self-help options were available at three locations.

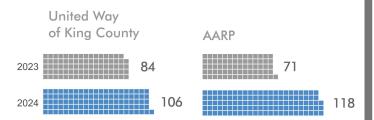
Patrons who submitted their returns through Tax Help at library locations this year claimed more than \$3.7 million in refunds.

## 29% Increase in Tax Returns Filed



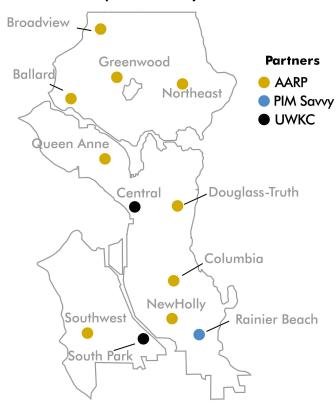
Overall, the number of returns filed increased by 29 percent over 2023, as patrons returned to in-person services. UWKC resumed in-person tax help after COVID in 2022. AARP resumed in-person service in 2023.

#### **More Sessions Offered**



This year, AARP added weekly Tax Help at the Douglass-Truth, NewHolly, and Columbia branches, and increased weekly sessions at the Southwest Branch. UWKC added additional sessions at its existing library sites.

## Tax Help at 12 Library Locations



The Library provided dedicated space and session coordination to ensure good coverage of Tax Help across the city.

## **Enhancing Tax Assistance with Self-Help Options**



Self-help tax returns filed This year, the Library hosted a new self-help tax program where participants learned how to file their own taxes for free. This service included access to computers, free IRS-approved tax software, and volunteers for assistance. It was offered alongside traditional Tax Help at the Douglass-Tuth, NewHolly, and Greenwood branches.

## Community Listening: Outreach Hotspot Program and Digital Inclusion

Nadiyah Browne, Outreach Program Manager

## Background

At the onset of the global pandemic, The Seattle Public Library Outreach Hotspot Team adapted our program model to meet the reality of the time. We began working in partnership with community based organizations and groups providing direct support and services geared towards building power, skills, connections, knowledge, wellbeing and ultimately increasing access to opportunities in communities disproportionately impacted by the digital divide. Hotspots were checked out to community partners for up to six months. Our staff built relationships through meetings and outreach that helped us learn about partners and participants, then shared relevant resources and opportunities at the library and beyond including low-cost internet, device and federal aid programs.

## Purpose

In late 2023, the Outreach Hotspot Team invited our digital inclusion collaborators and thought partners to reflect and envision together. A primary goal of these conversations was to inform the next iteration of the Outreach Hotspot Program's design in a post state-of-emergency-response context. Leaders from community organizations, key stakeholders, and library staff convened to understand what made the 2020 shifts, including centering groups providing direct ongoing support, impactful. We also discussed challenges, learnings and future possibilities around digital equity work and partnerships, identifying interconnections between our common endeavors and broader digital equity goals. These learnings, along with information obtained in 2024 from current reports and stakeholders in broader digital inclusion efforts offer potential pathways for the library's ongoing commitment to this work. The resulting report is undergoing community review before being presented internally.

## Methodology

The Outreach Hotspot Community Listening and Program Design Review project employed several methods to reflect on the program experience, impacts and opportunities. Input and insights were sought in the following ways:

- One in-person focus group with members of two non-hierarchical grassroots organizations
- Two virtual focus groups with members of 12 community based organizations that have participated in the Outreach Hotspot Program's current model between 2020-2023
- Meetings with external stakeholders who work in fields focused on digital inclusion
- Qualitative and quantitative data from reports including the <u>2024 City of Seattle Technology</u> <u>Access and Adoption Study</u>
- Recordings from webinars including <u>The Partners in Change Forum on Broadband and Digital</u>
   Equity for Washington Native Indigenous Communities

## What We Are Learning

Leaders shared that people engaged through their work relied on this partnership and internet from the library hotspots to take action.

"It opens up access to so much." – Community Listening Participant

#### Participants were able to:

- Access library resources, job applications, childcare, school, news, voter registration, skill
  building classes, instant information, resources to meet basic needs, interpretation, and other
  resources to advance personal goals.
- Take part in virtual city government conversations and advocate for unhoused people in meetings that dealt with their future.
- Host accessible virtual and hybrid programming enabling people who are immunocompromised, disabled, have mobility issues, or in a period of transition to participate in online mentorship programs.
- Join leadership programs to build community and practice collective power rooted in justice, liberation and joy.
- Connect people to housing support, and help people reconnect with loved ones.
- Stay connected to support systems and care networks.

Our partners shared both positive and challenging elements of participating in the program. Ease of use, staff engagement, resource sharing and reliable internet were all important elements of success. When asked where there was room to address challenges, partners highlighted logistics elements like distribution and collection of materials and adverse effects that came in to play on the infrequent occasions when hotspots were lost. Participants also called for shifts in the duration of lending, increased transparency and accessibility to facilitate marginalized groups' participation and diversification of the kinds of resources sharing to account for the different kinds of engagement groups have with participants.

In addition to program design ideas, community leaders highlighted a broad array of barriers to digital inclusion that their program participants, groups and communities face. These are echoed by data from recent local research. Our community partners and others engaged in digital equity work in our region spoke to work in progress and opportunities to move forward with intention to make a broader and more sustainable impact.

## **Next Steps**

The culminating report highlights learnings and recommendations for the next iteration of the program as well as opportunities to contribute to vital digital inclusion efforts. It's currently out for community review to ensure that the narrative is truly in alignment with the voices of participants. Once it has the stamp of approval from participants, the Library will be in a position to review program design recommendations and weigh them with current capacity to implement the next iteration of the Outreach Hotspot work. Insights from community partners, digital inclusion stakeholders and recent reports will equip the Library with a current perspective on efforts we can join to continue our work towards digital inclusion and an equitable library.



## Communications Office: 2024 Q1 (Jan-Mar) Report

Learn more about us on our infoNET site. Contact us at communicationsoffice@spl.org.

## Activities and accomplishments in Q1 2024

## Media coverage

Earned media is publicity the Library receives as a result of media planning and outreach, usually facilitated through media pitches, press releases and building relationships with journalists – a core function of the Library's Communications Office.

With the invaluable help of many Library colleagues, the Communications Office produced 13 press releases in Q1. There were at least 71 stories published or broadcast about the Library in Q1, most of which resulted from earned media efforts.





Real Change: Free after-school tutoring can help address persistent educational inequities

<u>Seattle Times: Seattle Reads 2024 program to</u> <u>celebrate legacy of Octavia Butler</u>

View the Library's complete list of media coverage on pages 7-11 of this report



## Communications Office Support for Library Initiatives and Projects



A Global Reading Challenge team discusses their answer.

Promotional support for programs and services: Communications supported program and service managers in promoting the Library's most popular books of 2023 (including what teens read in 2023, the Central Library viewing party of the UW College Football Championship game, a partner event with Black-Owned Business Excellence, our annual free Tax Help program, the giveaway of solar eclipse glasses, the Path with Art gallery exhibit at Central, the announcement of the Seattle Reads 2024 selection, the Global Reading Challenge finals, and many author events, including Nisi Shawl's guest curator series, Ijeoma Oluo's event at Langston, and monthly roundups of author readings and community events happening across the system (January, February and March, and April).

**Digital book holds – changes to limits:** The Communications Office worked with Selection Services to announce the reduction of holds limits for digital books from 25 to 10 items. Communications drafted a message for staff with an FAQ, and a public blog post to share the details of this change, and to educate the public about the digital book pricing/licensing practices of publishers. Our public communication and media outreach resulted in media stories in Q2 that effectively outlined both the high cost of digital books for libraries (compared to physical books) and how we're trying to address this financial challenge in ways that has the least impact on patrons. The Communications Office also helped respond to patron correspondence about this change.



All Staff Day 2024: Communications supported a successful All Staff Day 2024 as part of the planning committee. We planned internal promotion and communication, as well as public notice of the systemwide closure; edited materials; coordinated and drafted talking points for the opening sessions; worked with a small team to organize the in-person and virtual Staff Art Shows; and drafted a Staff Day survey. Photos and the virtual art show are available on infoNET, and we are in the process of drafting a report on the survey results to share with Library leadership and staff.

**Books Unbanned:** Supporting the Library's Books Unbanned program with internal and external communications support has been a big focus of our office since the program launched in April 2023. In Q1, in addition to responding to ongoing media inquiries about the program, we participated in a small project team working with Circulation Services' Bo Kinney, Brooklyn Public Library, and University of Washington graduate students to develop a solution for storing and analyzing youth stories we've received from Books Unbanned cardholders, as part of their Capstone project. By the end of Q1, we were in the process of editing a report compiled by the students and planning public communications around the report for early April that would share our analysis of hundreds of youth voices about their experience with censorship and lack of access, as well as the impact of Books Unbanned.

**Strategic planning:** The Communications Office continued supporting the developing of the Library's new 10-year strategic plan. The Head of Communications has served on the core team throughout the process and has contributed writing and editing to the plan itself. We look forward to helping support the rollout of the plan in Q2.



The Library team assess progress on the Green Lake Branch seismic retrofit project.

**CIP construction projects:** With help from the Library's CIP team, Communications continued to develop and distribute internal and external announcements and updates informing staff and patrons of the extended closures of Northeast and Southwest branches for HVAC installations. We fielded media inquiries and many patron questions and comments about unanticipated delays to the reopening of the Northeast Branch. We also continued to update patrons on the seismic retrofit and other substantial renovations currently underway at the Green Lake Branch and in the planning stages for the University Branch. We are now preparing for a public celebration for the reopening of the Green Lake Branch in late summer 2024.



State and federal funding: The Communications Office has played a key role in applying for federal funding opportunities to support major capital improvement projects for the Library, including upcoming seismic retrofits at University and Columbia and the installation of electric HVAC systems at our Carnegie branches. In Q1, the Library was awarded a Congressional earmark of over \$1.4 million for the seismic retrofit of University, which was sponsored by Rep. Jayapal. We are currently pursuing another Congressional earmark, sponsored by Rep. Smith, for over \$3 million for the retrofit of Columbia. Also in Q1, FEMA approved a Hazard Mitigation Program Grant award of over \$5 million for the installation of HVAC systems at the Columbia, Fremont, Queen Anne, University and West Seattle branches. This award is awaiting congressional approval, which is expected by the end of May.

Rules of Conduct Review Task Force: Communications continues serving on the Rules of Conduct Task Force core team, supporting efforts to make the Library's Rules of Conduct and Exclusion Guidelines more equitable. In Q1, we continued to participate in Task Force meetings, led by REAL co-facilitators Dr. LaMont Green and William Yi, and served as lead writers on the first draft of revisions to the Rules, which were informed by the 2023's substantive community engagement process, part of the project's Racial Equity Toolkit. In Q1, Communications was involved in presenting the draft of the new rules – currently called the Library's Community Use Agreement – to the Senior Management Team. The Task Force was in the process of reporting back to participants about how we are incorporating feedback.

**Library App Project:** Communications continued serving on the core team of the <u>Library App Project</u>, which aims to develop a new app to make Library services more equitable and accessible. In Q1, we provided a <u>major staff update on the project</u>, tested and evaluated demo apps submitted by vendors, assisted with selecting finalist vendors and recruiting a usability testing firm, and planned for staff and patron usability testing of finalist app demos, which will occur in late May and early June.

**Microsoft 365 Implementation:** Communications continued serving on the core project team responsible for the implementation of new MS 365 tools, including Teams, OneNote and SharePoint Online. With the help of IT staff, we kept Library staff informed of progress made on <a href="mailto:the migration of infoNET">the migration of infoNET</a> to SharePoint Online, while working as part of small teams overseeing design, architecture, governance and retention protocols for the new infoNET. The Communications Office is one of a few Library teams participating in a pilot migration of our infoNET pages to SharePoint online.

**Other internal communication efforts:** The Communications Office also supported Library staff efforts by helping to share information internally about new, CIPA-compliant content filters on public computers, the <u>launch</u> and <u>use of the our new CRM system</u>, the <u>upcoming rollout of multifactor authentication</u>, and the <u>planned Citywide rollout of Workday</u>, a new HR management system.



## Communications Office initiatives

New monthly Seattle Times column: In Q1, the Communications Office helped develop a regular column by Reader Services librarian Misha Stone for the Seattle Times, which would offer timely book recommendations on a particular theme. Misha wrote two columns in Q1, on <a href="football-themed">football-themed</a> romances and <a href="books that became Oscar">books that became Oscar</a> adaptations, which were very well received by the Times, and which the Times allowed us to republish on our blog. Communications edits the column, republishes it on the blog (with the Times' permission) and coordinates the relationship with the Times.

Reaching prioritized audiences: In Q1, we continued our focus on reaching Spanish-language / Latinx audiences and working with staff who support those audiences. Our main effort was to support the creation of a Spanish language video, in

Submitted By The Seattle Public Libr ■ The Seattle Times LOCAL BIZ NATION SPORTS ENTERTAINMENT LIFE HOMES OPINION | THE TICKE Misha Stone Misha Stone is a Reader Services librarian for The Seattle Public Library. Find more reading suggestions at spl.org, or submit a question at spl.org/ask. March 4, 2024 at 1:00 pm These books became 2024 Oscar-nominated film adaptations Learn more about the book versions of "Poor Things," "American Fiction," ENTERTAINMENT | BOOKS | MOVIES February 9, 2024 at 1:00 pm Celebrate Valentine's Day and the Super Bowl with 5 football romance books We suggest five romance titles — several with the classic, fun fake dating trope included — to get you in the mood for the big... ENTERTAINMENT I BOOKS

partnership with Marketing and Online Services and South Park Branch staff. The video, which launched in April, features Spanish language radio host Mercedes Garcia showing what she loves about the Library. We continue to work on placing Library content in outlets that reach prioritized audiences, including developing an op-ed on the impact of Homework Help for Real Change News.

**Library leadership open office hours:** The Communications Office worked with the Library's Senior Management Team to develop a new monthly series of discussions between Library leaders and staff. The sessions were virtual in <u>January</u> and <u>February</u> and in-person at All Staff Day in <u>March</u>. The team helps coordinate and facilitate the event each month.

**Library news on Shelf Talk and LinkedIn**: The Communications Office collaborates with the Shelf Talk Editorial Team to produce the Library's <u>Shelf Talk blog</u>. We also collaborate with the Human Resources division to share news on our LinkedIn page. In Q1, the Communications Office produced <u>8 blog posts</u> and <u>11 LinkedIn posts</u>.

**Coffee Chat weekly staff newsletter:** We produced <u>8 staff newsletters</u> in Q1 (including an ELES focused newsletter), which shared Staff Day news as well as interviews with Library directors and security officers. We also continued to share a one-page, biweekly, printable document of important staff news with each Coffee Chat for Library leaders to share with their teams.



**Incident & security communications:** Our goal in incident response is to accurately, effectively, and compassionately communicate during and after urgent, rapidly changing situations. Here are incidents we helped respond to in Q1, and security-related communications we produced with help from staff:

- Saturday morning: Patron passed away outside Central 3/2
- Follow-up on Rainier Beach lockdown 1/23
- Overnight death of a Ballard Branch patron 1/13
- Jan. 8 Central Library fire alarm and evacuation 1/9
- Guardian security monitoring issues resolved 1/5
- Monitoring Failures for Security and Firm Alarm Systems 1/5

## Public disclosure

Communications fulfills public disclosure requests for the Library. In Q1, we spent over 83 hours working on 27 public disclosure requests. We also began work on a presentation to help Library staff better understand the disclosure process and to establish retention best practices across the system. We will pilot this presentation in Q2. In Q1, we also worked with Library HR and the City's HR and IT departments to include Library wage data to the City of Seattle's <u>open data portal</u>, where other City departments report this data.

## Establishing measurable reporting goals

**Communication goals:** Communications is developing measurable promotional goals starting with establishing baseline data in 2023 and continuing that effort in 2024. In 2025, we will use this data to set growth goals for Library promotion in the areas outlined below. 2024 goals include:

- incorporating strategic messaging in our promotional writing and media outreach about:
  - the Library's commitment to equity (13 in Q1)
  - o fulfillment of Library Levy promises (4 in Q1)
  - Library impact on the community (3 in Q1)
  - the breadth of Library services (6 in Q1)
- getting strategic messages reflected in media stories
  - o the Library's commitment to equity (11 in Q1)
  - o fulfillment of Library Levy promises (2 in Q1)
  - Library impact on the community (7 in Q1)
  - the breadth of Library services (7 in Q1)
- reaching the Library's prioritized audiences (8 in Q1)
- sharing news regularly with Library stakeholders (10 in Q1)
- generating positive stories on behalf of the Library (52 in Q1)

**Reporting:** We edited the 2023 first quarter levy report and helped developed a presentation for the annual report to City Council about 2023 levy accomplishments, working with levy administrator Jan Oscherwitz. We continued to edit and guide development of monthly Library-at-a-Glance infographics for board reports. Levy reports are available on the SPL.org website. We also created weekly reports for the Mayor's office on Library activities, and biweekly highlights for interdepartmental (IDT) meetings.



## **Meet the Communications Office**

The following Library staff members comprise the Communications Office. You can reach the team by emailing us at <a href="mailto:CommunicationsOffice@spl.org">CommunicationsOffice@spl.org</a>. We are also available and responsive on Teams.



Laura Gentry
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206-684-4177

# Complete media coverage in Q1 2024

## News clips

The following stories about or mentioning the Library were published or broadcast in Q1 2024:

29-Mar-2024	Seattle Times	Want to talk about writing? This long-running Seattle group has you covered
27-Mar-2024	KING 5	It's making it harder for people to read': Washington librarians say rising cost of e-books is unsustainable
27-Mar-2024	Axios	This week in history: Library amnesty
27-Mar-24	West Seattle Blog	HPAC hangout, library closure, beverage benefit, more for your West Seattle Wednesday
27-Mar-24	Curiocity - Seattle	Seattle Public Library is giving out free glasses for the partial solar eclipse
27-Mar-24	Real Change	Free after-school tutoring can help address persistent educational inequities
27-Mar-24	Axios	This week in history: Library amnesty
26-Mar-24	Seattle Magazine	Seattle Launches Public Poetry Campaign
20-Mar-24	West Seattle Blog	FYI: Seattle Public Library branches' upcoming one-day closure



20-Mar-24	The Stranger	Stranger Suggests: Anida Yoeu Ali's The Buddhist Bug, Make Believe Film Festival, CMAT, Sanctuary City, the Cherry Blossom Festival One Really Great Thing to Do Every Day of the Week
19-Mar-24	The Stranger	Seattle Public Library reduces maximum digital holds limit
18-Mar-24	Travel & Leisure Asia	<u>Library Of Congress And Beyond: Step Into The Best In The World</u>
17-Mar-24	KOMO-TV	Seattle's central library named one of the best in the world
16-Mar-24	The Seattle Times	Seattle Reads 2024 program to celebrate legacy of Octavia Butler
14-Mar-24	KOMO-TV	Seattle leaders to discuss safety issues at public forum Thursday
13-Mar-24	Capitol Hill Blog	Mayor to launch series of public safety forums to focus on Seattle's 'top issue'
13-Mar-24	Hoodline	Mayor Harrell hosts public safety forum at Seattle Central Library to discuss city's urban safety
13-Mar-24	South Seattle Emerald	Councilmember Tammy Morales Hosts In-District Office Hours in Rainier Beach
12-Mar-24	Artbeat – City of Seattle Office of Arts & Culture	Seattle Civic Poet Launches Public Poetry Campaign
12-Mar-24	Queen Anne & Magnolia News	Plein Aires exhibit open through mid-April
11-Mar-24	KUOW	<u>Libraries in Western Washington confront the challenges of being open to all</u>
11-Mar-24	The Seattle Times	Rant and Rave: Reader appreciates local library's decorations
10-Mar-24	TruthOut	E-Books Can Subvert Book Bans, But Corporate Profit-Seeking Stands in the Way
8-Mar-24	CNN	Rem Koolhaas: 'In all my buildings, I'm trying to escape'
8-Mar-24	NextAvenue	For the Love of Libraries



8-Mar-24	Curiocity - Seattle	There are two big book sales happening in Seattle this month & items are \$4 or less
7-Mar-24	Chongqing International Media Center	Chongqing and Seattle Celebrate 40 Years of Enduring Friendship and Collaboration   Sister Cities
6-Mar-24	Northwest Asian Weekly	Local author Susan Lieu to discuss new memoir at Seattle Public Library event
4-Mar-2024	Seattle Times	These books became 2024 Oscar-nominated film adaptations
4-Mar-2024	South Seattle Emerald	In 'Heartbreak City,' Shaun Scott Uses Seattle Sports as a Window Into Our City's Politics and Culture
1-Mar-2024	Seattle Times	Artist tells her family's complex story in comic book-style memoir
28-Feb-2024	Daily Journal of Commerce	Designing library spaces for the children of today
28-Feb-2024	Seattle Medium	Jenefeness Franke Honored With Economic Development Advocate of the Year Award
28-Feb-2024	Real Change	Real Change's vendor survey shows our impact on the community
28-Feb-2024	Daily Journal of Commerce	Architecture talk with Joshua Ramus
28-Feb-2024	WBKO (Ohio)	Ohio County Public Library receives grant to address teen mental health
23-Feb-2024	Fox News	7 of the most beautiful libraries to explore in the US
20-Feb-2024	Secret Seattle	How To Meet People In Seattle, According To Locals
19-Feb-2024	The Federalist	Our Library Stopped Late Fees, So I Stopped Returning Books
16-Feb-2024	AL.com (Alabama)	Black girl magic not 'Black girl tragic': How Tracie Hall saved America's libraries - and herself
16-Feb-2024	KIRO News Radio / MyNorthwest	What has Seattle elementary students embracing such weighty fiction?
15-Feb-24	West Seattle Blog	WEEKEND PREVIEW: Story Time Sunday with Kraken mascot Buoy at West Seattle Library



15-Feb-2024	The UW Daily	Citing staffing and budgeting issues, Odegaard has no plans of returning to a 24-hour schedule
12-Feb-2024	The Seattle Times	Rant and Rave: Check found in library book
9-Feb-2024	The Seattle Times	Celebrate Valentine's Day and the Super Bowl with 5 football romance books
8-Feb-2024	The UW Daily	The Daily Editors' Book Club January: Toshikazu Kawaguchi's 'Before the Coffee Gets Cold'
8-Feb-2024	Seattle Met	The Case for Reading as a Self-Care Activity
1-Feb-2024	KGFW-AM	Lexington Public Library launches One Book, One Community program
31-Jan-2024	Curiocity	There are two big book sales happening in Seattle this February & items are \$4 or less
29-Jan-2024	West Seattle Blog	Full room and many topics at Gina Topp's first community- conversation meeting as Seattle Public Schools Board director
26-Jan-2024	The Guardian	Books and looks: gen Z is 'rediscovering' the public library
23-01-2024	New Day NW - King 5	Game On - Name That Book
23-Jan-2024	New Day NW - King 5	Reading Recommendations from Seattle Public Library
20-Jan-2024	The Facts	Free Tax Help offered at 11 Seattle Public Library locations
19-Jan-2024	Seattle Times	King County Library ranks third in the world for digital checkouts
19-Jan-2024	Curiocity	14 of the best free & cheap things to do in Seattle this February
18-Jan-2024	Queen Anne & Magnolia News	Free tax help available at Seattle Public Library locations
18-Jan-2024	MyNorthwest	Official: 5 homeless people died in Seattle during extreme cold snap
18-Jan-2024	Seattle Times	At least 5 people died from hypothermia during Seattle cold snap



17-Jan-2024	KUOW	At least 5 people in Seattle died from hypothermia during the extreme cold
16-Jan-2024	Street Insider	Sistah Scifi Announces Nisi Shawl's West Coast Book Tour for 'Kinning', A Bold Sequel in the Realm of Afrofuturism
15-Jan-2024	MyBallard	Free tax help at Ballard Library starting in February
15-Jan-2024	Seattle Times	What's open and closed on MLK Day 2024 in the Seattle area
11-Jan-2024	Publisher's Weekly	OverDrive: Record Number of Libraries Hit One Million Digital Lends in 2023
9-Jan-2024	Secret Seattle	The Top 50 Free Things To Do In Seattle
8-Jan-2024	JackFM	Where To Watch And Hear The College Football Championships In Seattle
8-Jan-2024	Seattle Medium	The Central Library To Host CFP National Championship Watch Party On Jan. 8
5-Jan-2024	Seattle Times	Where to watch the national championship game around Seattle
5-Jan-2024	Curiocity	10 awesome free or cheap date ideas in Seattle this winter
5-Jan-2024	KING5	Go Dawgs! Cheer on UW in College Football Playoff National Championship at these local watch parties
2-Jan-2024	Smithsonian Magazine	Public Libraries Reveal the Most Borrowed Books From 2023



### News you can use: How to work with Communications

- Getting started: If you'd like to work with
   Communications, a good first step is to <u>fill out</u>
   <u>this simple form</u>, which helps us understand your needs.
- Tip of the month working with media: We wanted to remind staff that the Communications Office is responsible for the Library's outreach to the media, and if you get contacted by a reporter or other member of the media, you should always contact the Communications Office and/or direct them to us first (easiest way is to email us at <a href="mailto:Communications@spl.org">Communications@spl.org</a>). We are happy to involve staff in media efforts and provide training but want to make sure that you're fully supported and that we're following our media protocols. Here is a <a href="mailto:simple set of FAQs">simple set of FAQs</a> so you get a sense of how we work with media.
- Wondering about how MOS and Communications work together? Check out the chart at right, which we included in this <u>Explainer</u> on this topic in Library Coffee Chat.
- Need "boilerplate" Library info? Do you need a short description of the Library and its mission?
   We have a "general Library content" section of our infoNET site, where you can find blurbs about the Library, our mission, a bio of Chief Librarian Tom Fay and more.
- Tell your story to the media: Are you launching a new program, partnership or event? Reach out to us for help writing press releases, talking points, media pitches and more. Start by filling out this simple form.

COM MOS

Long-term communications strategy

Media strategy

InfoNET announcements

Talking points

Public disclosures

Shelf Talk blog

Library Coffee Chat & internal communications

Chief Librarian communications

Marketing campaigns for programs and services Website . . . . . . . . . . . Email newsletters . . . . . . . . . . . Social media Advertising Digital and print signage Fliers, posters and brochures Language strategy and translations

Contact both teams to promote your new/ changed service or program

Contact both teams to communicate any unexpected service changes or closures

- **Tell your story to staff:** The Coffee Chat newsletter is designed to inform and connect Library staff. Learn more on the <u>Coffee Chat page</u> and send your submissions to <u>newsletter@spl.org</u>.
- **Reach out any time:** You can reach the head of the Communications Office, Laura Gentry, at <a href="mailto:laura.gentry@spl.org">laura.gentry@spl.org</a>. Or you can reach the entire team at <a href="mailto:communications@spl.org">communications@spl.org</a>.



Southeast Region Weekly Report (June.12.2024) Amy Tooley, Teen Services Librarian Richard Counsil, Regional Manager

### **Nourishing Minds at the Columbia Branch Library**

How are teens in southeast Seattle doing socially and emotionally? The Seattle Public Library is one part of a larger set of partners, many of whom are more strategically connected to teens and families who are greatly impacted by the various injustices undermining social and emotional health. But what is the role of regional teams at SPL, and how can we help?

Southeast Region staff grapple with this question every day: staff huddle up to pool their connections and knowledge of teens and try to meet their needs in branches; staff talk through how best to approach teens with sensitivity and care in difficult conversations; and staff collaborate on delivering innovative programs just like *Nourishing Minds*. This aptly named program series supports teen mental wellbeing through co-design activities and was mostly recently delivered at the Columbia Branch by Teen Service Librarians Amy Tooley and Alicia Garcia with support from Community Engagement and Economic Development's Program Manager Juan Rubio.

One of the Southeast Region's regional service goals is "to support teen mental wellbeing, workforce development skills, and paid opportunities for BIPOC teens," and Amy and Alicia worked toward that goal through three program objectives:

- create sessions where teens can practice acknowledging and processing emotions
- normalize and work to destigmatize conversations around mental health
- use tools to support mental wellbeing through group activities and self-reflection



Amy and Alicia found teen participants from relationship building throughout the Southeast Region. Teens were predominantly BIPOC youth from southeast Seattle and received a stipend for participation. Many of them noted that Nourishing Minds has helped them see coping strategies and wellness goals in a different, more intentional way. Others noted that they had only focused on more "concrete" goals in the past (getting good grades, sports-related goals, career goals) and appreciated taking the time to think about wellness goals that they could pursue strategically throughout in their lives.

One activity was to create a "dopamenu" – in short, a menu of coping skills formatted like a restaurant menu that teens can draw from depending on the setting (time available, type of "dopamine hit" needed, etc.). Teens brainstormed coping skills based on stressors they had previously identified. Many shared that they

didn't realize they were already exercising some of these strategies and emphasized how they learned from each other as they shared their examples



In addition to the various co-design activities, teen participants also practiced soft and workforce development skills like teamwork, collaboration, public speaking, emotional intelligence skills, and critical thinking skills. Because the format allows for various types of engagement, teens with different communication styles and personalities can contribute in different ways. One teen shared that Nourishing Minds is the most fun part of her week.

Images left above are from the wellness vision board co-design activity where groups of teens picked out their top wellness goals and created vision boards depicting them.



### **PUBLIC SERVICE REGIONS – SOUTHWEST REGION**

JUNE.12.2024

Hayden Bass, Southwest Regional Manager
Kristin Edstrom, High Point Branch Children's Librarian
Amanda Hua, Southwest Branch Children's Librarian
Lupine Miller, South Park Branch Supervising Librarian
Beatriz Pascual-Wallace, Delridge/South Park Children's Librarian
Emely Perez, South Park Teen Services/Adult Services Librarian
Cheresse Thoeny, Southwest Branch Teen Services Librarian

### South Park Branch: El día de los niños/El día de los libros

Commonly known as Día, El día de los niños/El día de los libros is a celebration of children, families, and reading. Día is celebrated on April 30 and emphasizes the importance of literacy for children of all linguistic and cultural backgrounds.



This year's program at South Park Branch celebrated the people and culture of El Salvador, and was sponsored by the McNeil Fund. South Park Children's Librarian Beatriz Pascual-Wallace led the planning for the event, in collaboration with community partners Villa Comunitaria and the Consul of El Salvador. About 120 attendees filled the branch's public floor.

The Consul of El Salvador co-presented a Salvadoran myth with SPL world storyteller Xiomara Melgar, and youth dance groups performed traditional dances, including the popular Torito dance. Children received book giveaways, and everyone enjoyed refreshments, especially quesadilla cakes from the Salvadorean Bakery. Supervising Librarian Lupine Miller and Adult/Teen

Librarian Emely Perez emceed the evening in Spanish and English.

Throughout the event, staff observed a communal sense of identity among the crowd - a feeling of "this is us!"

### **Southwest Branch: Teen Service Learning**

In January, the Southwest Branch library relaunched the popular Teen Service Learning program. Facilitated by teen librarians Cheresse Thoeny (Southwest Branch) and Danielle Jennings (Douglass-Truth Branch), this program helps teens engage with their community while developing workforce development skills through project-based, youth-led collaborative learning projects. Teens learn leadership, communication, project management, and social skills, which help them prepare for college, career, and life.

Staff prioritize reaching students from our Tier 1 and Tier 2 Equity High Schools. They work in partnership with community organizations led by and for prioritized audiences, and/or residents of low-income housing sites. The five teen service learners who participated examined the Southwest Teen Space and created a display and offered strategies for more ways teens could engage in the space.

Teen participants reported that that the program empowered them to use their voices. One shared the image on the right, and said it represented his experience: while he still looks the same on the outside, Service Learning helped him grow and change in big ways on the inside.





### **High Point Branch: Family Engagement Night**

Since September 2023, High Point Children's Librarian Kristin Edstrom has partnered with the Head Start preschool at Neighborhood House on an innovative nine-month early literacy co-design project. With an overall goal of increasing kindergarten readiness, Kristin has offered weekly story times to two preschool classes, as well as working with teachers to increase access to books in the home and offer early literacy tips in home languages. Southwest Branch Children's Librarian Amanda Hua has also provided support for this program.

On May 23, Kristin and Amanda hosted a Family Engagement Night at High Point Branch for Head Start families. Goals included: 1) making sure families feel seen and welcome at the library 2) sharing library resources and learning what resources are most relevant to families 3) helping to bridge the gap between home and school. About fifteen families attended (55 individuals). Most participants spoke East African languages as their primary language, with some Spanish-speaking families.

The evening's activities included a branch scavenger hunt (accessible to preschoolers), a library resource presentation, and a family story time, as well as refreshments. Surveys filled out by families indicated:

- 14/15 (93%) learned something new about early literacy and/or the library
- 93% planned to use the library in the future
- About half were interested in adult computer classes (an opportunity currently being explored for fall)
- Most expressed interest in homework help and children's/family programming
- When asked how they felt after the event, participants shared phrases like "happy," "good," and "I like the library!"

### South Park Branch: Resume and Interview Workshop

On April 27<sup>th</sup>, Supervising Librarian Lupine Miller and Adult/Teen Librarian Emely Perez partnered with Villa Comunitaria and the Duwamish River Community Coalition to provide resume and cover letter help, job search tips, and practice interviews at South Park Branch. Emely also showed participants how to use Resume Builder and tutor.com. This workshop was designed to prepare participants for an upcoming job fair on May 11 that would be coordinated by the same organizations.

20 people attended the workshop, including teens and Spanish speakers.

### Outcomes:

- All participants left the workshop with a brand new or significantly revised resume
- This includes 100% of youth participants, even though most youth were unfamiliar with the concept of resumes and their intended purpose prior to the program
- One participant found 2 jobs to apply for
- 5 participants completed mock interviews



**Date:** May 30, 2024

To: Library Board of Trustees

**From:** Tom Fay, Executive Director and Chief Librarian

Jan Oscherwitz, Library Levy Administrator

Re: First Quarter 2024 Levy Report

### **Background**

We are in the fifth year of our seven-year \$219.1 million 2019 Library Levy. This report, which covers activities and spending for the first quarter of 2024, continues the series of ongoing updates for the Library's leadership team and board of trustees to document implementation of the levy priorities and accomplishments. This report describes the way the Library has responded to changes in how our patrons use the Library and how we are using levy resources to support the levy investment areas of Hours and Access, Collections, Technology and Online Services, Children's Programming and Maintenance.

### 2024 Q1 Highlights

The 2019 Library Levy provides 39% of the Library's revised total 2024 budget of \$124.5 million. The Library spent \$7.7 million of the revised 2023 levy budget of \$48.8 million, or 16% of the revised levy budget. Much of the lag in spending budget authority is associated with the capital program, which continues to experience delays due to supply chain issues, among other challenges. This report also provides information on the remaining \$0.4 million of budget authority from the 2012 Library Levy.

In its 2019 levy proposal to voters, the Library laid out a clear framework for how levy proceeds would be used to maintain and enhance Library services in the areas of Hours and Access, Collections, Technology and Online Services, Children's Programming and Maintenance. In Q1 2024, the Library continued to experience staffing and operational challenges that were unforeseeable when the levy was proposed in 2019. While these challenges disrupted some of our day-to-day operations, we made progress on delivering key levy promises.

# Hours and Access: We promised to keep libraries open when patrons need them Through Q1, the Library was able to maintain the expanded hours and service levels established in the spring of 2023: We were open about 18,000 hours systemwide in Q1, compared to fewer than 16,000 in Q1 2023. The impacts of a hiring freeze announced in late January and operational challenges in our branches began to result in unplanned closures toward the end of Q1 and the need to reduce open hours in Q2 to stabilize operations.

In Q1, we offered many signature Library events and programs, including readings with notable local writers such as chef J. Kenji López-Alt and bestselling author Ijeoma Oluo; the 29<sup>th</sup> annual Global Reading Challenge, culminating in the citywide finals at the Central Library on March 26, and Tax Help in the Central Library and several branches. Our Social Services Team, formed in 2022 continues to serve our patrons with the highest needs. The team provided over 300

referrals and support to patrons for housing, food, clothing, mental health, employment and other needs. The team also offered our first Social Service Resource Fair at the Central Library in March.

### Collections: We promised a robust collection of books and materials

We continued to make significant investments in both digital and physical materials. Due to increasing demand for digital books, and the high cost of digital books for libraries, in mid-March, we reduced the maximum number of holds patrons could place on e-books and e-audiobooks at one time from 25 to 10 and reduced the number of copies we buy based on the number of holds placed. These changes will allow us to better manage costs and continue providing a broad and diverse selection of digital books to meet patron demand all year.

**Technology and Access**: **We promised to improve computer and online services**Our levy-funded hot spot program continues to provide internet access through our general collection and through targeted outreach with key community organizations. In Q1 2024, the 850 hot spots in our general collection were checked out over 1,800 times, and we worked with community partners to make 94 new long-term loans of the 250 hot spots in our outreach collection to provide more stable internet access to communities disproportionately impacted by the digital divide.

Our printing services at all our locations are more popular than ever, with nearly 500,000 pages printed in Q1 2024, 16% more than Q1 2023. We also made good progress on vendor selection for our mobile application and have selected two vendors to participate in usability testing with Library staff, potential users and community stakeholders.

Children's Programming: We promised to add more programming for children ages 0-5. In Q1, we hosted 78 in-person weekly Play and Learn programs at seven different branches, with attendance exceeding 1,800. Most Play and Learn programs were bilingual, offered in English and Amharic, Chinese, or Somali. We also offered 245 story times at 18 branches, the Central Library and in the community. Library locations also hosted 245 in-person story times, including story times in Spanish and Arabic and a perennial patron favorite, Fire Fighter Story Time.

### Maintenance: We promised to maintain buildings for the next generation

Our facilities and custodial staff completed more than 1,500 work orders in Q1, including daily pressure washing of the 5<sup>th</sup> Avenue plaza at the Central Library and the plaza at Ballard Branch. Completion of the seismic retrofit project at the Green Lake branch has been slowed by the delayed delivery of a new elevator and the project is now expected be completed this summer. The University Branch is scheduled to close for construction for its seismic retrofit project in late 2024.

**Action required/requested:** Board review and consideration of the 2024 Q1 Levy Report for approval at the May Library Board meeting.



# The Seattle Public Library LEVY REPORT



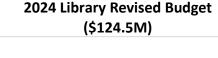
# **EXECUTIVE SUMMARY**

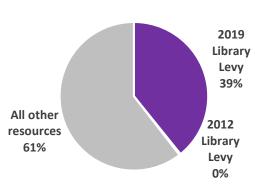
# **Expanding services and navigating transitions**

### Levy background

In August 2019, Seattle voters overwhelmingly approved (76%) a seven-year, \$219.1 million property tax levy to maintain and enhance Library services from 2020 through 2026, renewing a seven-year \$122.6 million levy that expired at the end of 2019.

In 2024, the 2019 Levy accounts for \$48.8 million (39%) of the Library's total revised budget of \$124.5 million. The 2012 Levy provides \$363,000. Other sources including the City's general fund, state and federal grants, private funds and Library fund balance account for the remainder. As part of its proposal to voters, the Library laid out a clear framework





for how 2019 Levy proceeds would be used to maintain services that had been funded by the 2012 Levy and provide additional services and programs over the seven-year levy period. This report, which covers levy activities and spending for Q1 2024, continues the series of quarterly levy updates the Library has provided for the Board of Trustees and the public since 2013.

Beyond renewing 2012 Levy commitments, the 2019 Levy provides support for additional Library hours; elimination of overdue fines; improved collections and technology; safer, cleaner buildings; specialized programming and services for children; and development of a plan for the future of Library service.

### Q1 2024 highlights: Delivering on hours amidst uncertainty

After ending a year in which the Library's 27 locations were open more hours than at any time since 2009, the Library started 2024 on track to exceed our 2023 open hours. We were open nearly 18,000 hours, 7% more than in 2019, and recorded over 786,000 in-person visits. Construction projects at the Capitol Hill, NewHolly, Northeast and Southwest branches, which had caused temporary closures in Q4, were wrapping up and good progress was being made on the Green Lake seismic renovation project.

Although the Library was open more hours in Q1 2024 than in pre-pandemic years, the Library's staffing capacity was stretched thin due other factors, such as increased staffing minimums that were necessary to implement in a more complicated post-pandemic public service environment. The Library also saw increased use of staff leave as Library employees took more unpaid leave and family medical leave to care for themselves and their families. These factors led to occasional unplanned closures, which created an unpredictable and frustrating patron experience, as well as shifting schedules and location redeployments for Library staff.

In late January, a hiring freeze was implemented at the Library, in tandem with Mayor Harrell's citywide hiring freeze, to help mitigate increased costs in 2024 and reduce the potential need for 2025 reductions. The City's General Fund faced a significant deficit, and 60% of the Library's budget comes from that funding source.

To bring more stability to open hours and to staff schedules, the Library reduced hours at most locations while Library leaders worked with the Mayor and the City Budget Office to better understand the impacts of the 2025 budget outlook. In addition, Chief Librarian Tom Fay worked with Mayor Harrell to identify exceptions to the Library's hiring freeze that would help create more staffing stability. The Library expects to know more about its 2025 General Fund allocation in the fall when Mayor Harrell announces the City's 2025-2026 budget.

Inflation continues to be another financial challenge for the Library as it has eroded the levy's buying power in its final years. As noted later in this report, exponential increases in construction costs have been one of the primary factors affecting the Library's ability to fulfill seismic projects as scheduled. The Library is seeking funding from additional sources to help leverage Levy dollars and complete these projects.

The new, four-year Library Union contract, which was signed in March 2024, addressed a number of long-standing staff concerns around compensation and scheduling, and included cost-of –living increases for 2023 (5%) and 2024 (4.5%). Because inflation outpaced our 2019 Levy assumptions, these increases, which are meant to help Library employee wages keep pace with inflation, also exceeded our 2019 assumptions. Despite these financial challenges, as you'll read in this report, the Library has continued to adapt to meet the needs of Seattle residents in the levy investment areas of Hours and Access, Collections, Technology and Online Services, Children's Programming and Maintenance.

### Planning for the future of the Library

In Q1 2024, the Library made progress on finalizing the 10-year strategic plan that we had spent 2023 developing. Working with consultants, the Library engaged many internal and external stakeholders to help guide efforts to outline a 10-year future vision that positions the Library as a community hub and community connector. At the end of 2023, the Library made a <a href="Draft Strategic Framework">Draft Strategic Framework</a> available to the public.

In late March 2024, the Library's Strategic Planning Core Team presented the strategic plan to the Library's Board of Trustees. As we work towards a final draft of the strategic plan and implementation plan, we anticipate that the Board of Trustees will formally review and vote on the plan later in 2024.

In Q1 2024, the Library also began identifying a planning team that is working on a public engagement plan to guide the development of a 2026 Library Levy proposal. This team is also identifying key aspects of the new 2024-2033 Strategic Plan to incorporate into levy planning and engagement.

# LEVY ACCOMPLISHMENTS: HOURS & ACCESS

# Opening doors and increasing access

The Hours and Access category of the 2019 Levy supports operating hours in neighborhood branches and the Central Library; providing access to Library programs and services in the community; and outreach and engagement services throughout the city. Many elements of this levy category relate to increasing access to Library services through measures such as eliminating late fees and adding open hours. The revised levy budget in 2024 for the Hours and Access category is \$13.8 million.

In January 2020, the Library started opening our branches one hour earlier on Sundays, the first step in what was intended to be more than 10,000 new Library hours annually system-wide funded by the levy. Then the pandemic began. After several years of COVID closures, restrictions and related staffing challenges, in April 2023, the Library was able to add 90+ hours more open hours per week than in 2019, resulting in our libraries being open more hours than in any year since 2009. Through Q1 2024, we maintained this higher level of service, including the reopening of the Northeast branch on March 4 after substantial completion of the HVAC/electrification project.

The new schedule included the following changes:

- More hours on Saturdays at 13 branches
- More hours on Sundays at all branches and the Central Library
- Earlier weekday openings at 13 branches
- Monday closures instead of Friday closures at six-day branches
- Earlier closures (6 p.m.) on Mondays at the Central Library and branches open on Mondays

 Changes in the mix of branches open for extended schedules to prioritize branches identified as Levy priorities.

In Q1, we were open nearly 18,000 hours, 7% more than our 2019 baseline. The additional open hours increased community access to Library collections, information services, computers, printers, programming and public spaces. During the first quarter, the Library recorded over 786,000 in-person visits.

### **Operating Challenges Continue**

The Library has been working to rebuild staffing capacity, both in number and position type, since the pandemic. Although the Library was able to hire over 160 new staff to meet and exceed prepandemic open hours in 2023, we also increased the minimum number of staff required at many locations to provide full library services and safely operate facilities. Another factor related to reduced staff capacity is an increased use of personal or family medical leave and unpaid leave since the pandemic.

A third factor affecting staffing is the high number of vacant positions. The Library, a non-executive City department with authority to authorize its own hiring policies, implemented a hiring freeze in January, in tandem with Mayor Harrell's hiring freeze mandated for executive departments, to address budget challenges anticipated by the City. By March, the Library began to experience service impacts due to the staffing shortfalls with several branches closing on short notice when there were not enough staff on a given day to safely open and operate a branch.

The Library continues to work to identify staffing solutions and is working closely with the Mayor's Office through the budget process to better understand impacts to the Library's General Fund allocation in the 2025-2026 budget.

### **Reducing barriers to Library services**

Beyond expanding Library hours, the levy supports improving access to Library services for everyone, especially those who face barriers to using Library resources.

Starting in January 2020, we eliminated overdue fines, which reduced the number of suspended accounts by half. Since then, the materials return rate has stayed the same and we have even seen a slight decrease in the number of items that are never returned. In addition to eliminating late fees, we continue to refine our borrowing policies to improve equitable access. We are participating in a working group with other public libraries in a nationwide effort led by Brooklyn Public Library to develop a policy framework of guiding principles and best practices for cardholder registration that support access and intellectual freedom. The policy framework will be made available in the fall of 2024.

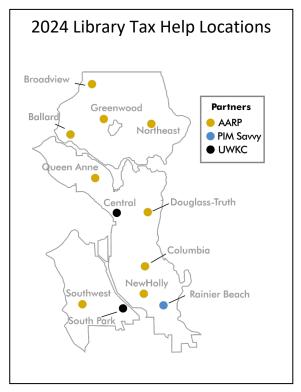
Another area where we are trying to increase access and reduce barriers is language access. Our marketing staff have been developing multilingual resources for programs such as Adult Tutoring/Basic Skills, English Conversation Circles and a new program, English for Work. In addition, we have translated email notifications for SPL Pickup Lockers, which are now available in Spanish, Chinese and Vietnamese. Our Communications staff works closely with marketing to promote relevant programs and services to communities whose first language is not English, including English conversation classes bilingual story times, cultural programs, World Language Collections, Homework Help and tutor.com, These initiatives not only improve communication with patrons, but also build a sense of belonging and participation, regardless of a patron's primary language.

### In-person and virtual programs and services

The Library continues to make strides in bringing back in-person programming. Through Q1, we offered our popular in-person Homework Help program at nine branches. Students get homework support, play academic games, read and work on academic skills with trained volunteers. Free snacks are always provided. In Q1, we offered 215 Homework Help sessions, with attendance exceeding 1,900.

We once again offered in-person Tax Help sessions in partnership with United Way of King County (UWKC), AARP and PIM Savvy at the Central Library and 11 other branch locations. AARP introduced a new program this year called Facilitated Self Assistance alongside their regular tax assistance at Douglass-Truth, Greenwood, and NewHolly branches. Trained volunteers were onsite to assist patrons with filing their taxes and to answer any questions. Together, our partners provided over 250 Tax Help sessions and filed over 4,600 returns at Library locations between late January and mid-April. Post season tax help is available through June.

We continued to offer in-person story time, one of our most beloved children's programs and with many early learning benefits. In Q1, the Library led more than 240 story times in 19 locations both in our libraries and out in the community, with attendance of over 8,000. We also held 76 levy-funded Play and Learn sessions, with total attendance of over



1,800. This levy-funded program is described in more detail in the Children's Programming section of this report.

The Central Library hosted 44 public events during Q1, including a free watch party in January for the College Football National Championship, featuring the Washington Huskies battling the Michigan Wolverines, and a presentation by acclaimed local chef and author J. Kenji Lopez-Alt, author of "The Wok," winner of the 2023 Washington State Book Award in General Nonfiction. For the first time in-person

since 2020, audiences packed the auditorium for the award-winning photojournalists and staff from The Seattle Times for "Pictures of the Year 2023." In February, the auditorium was closed for renovations to audio/visual hardware and software. March saw the 29th Global Reading Challenge semi-final and final competition rounds. Global Reading Challenge is a reading incentive program for 4th and 5th graders enrolled in Seattle Public Schools funded by The Seattle Public Library Foundation. Students form teams and read selected books, then take part in a trivia competition. Over 459 teams and over 3,400 students participated in the program this year.



Global Reading Challenge Final, Central Library Auditorium. March 2024

In Q1, the Library also announced and began promoting its <u>Seattle Reads selection</u> for 2024, "Parable of the Sower" by Octavia Butler, which is the first science fiction novel for the program and the first time an author who has passed has been selected. In addition to doing media outreach that resulted in a Seattle Times story, we created a discussion guide and a webpage that links to various programs taking place at multiple library branches and locations throughout the city and promoted widely through social media and paid advertising on local media channels.

Because Octavia Butler was a writer with deep local roots and global influence, Seattle Reads is collaborating with community partners across the city on programs related to "Parable," including dozens of book discussions, panels and performances help from April to June.

### In-house Social Services team

In Q1 2024, our in-house Social Services Team continued to create safe and welcoming community spaces and events, provide referrals to lifeline services and make a difference in our patrons' lives. Comprising a social services librarian, a senior community resource specialist and a levy-funded community resource specialist focused on youth up to age 26, this team provides expertise to the Library on social service resources, coordinates with other providers, works closely with our security team to support staff in de-escalation and trauma-informed practices and assists patrons in need of referrals or who are in crisis. The team meets regularly with Library staff throughout the system to share information and engage in problem solving.

"Thank you so much for walking me to that shelter. You saved my life. That night we met was my first day in the country. You are giving me a beam of hope."

 Patron receiving support from Social Services Team During Q1, the Social Services Team recorded 323 referral-based interactions with patrons, as well as 53 non-referral interactions and 13 consultations with branch and other Library staff. They also continued to host a weekly Coffee & Conversation program at the Central Library, serving 490 participants. These informal gatherings, which bring patrons in need of social services together with Library staff, make patrons feel welcome at the Library and often result in community resource referrals. A similar program led by branch staff occurs weekly at the Ballard Branch.

In March, the Social Services Team also held its first Resource Fair at the Central Library, attended by 19 partner organizations and over 100 patrons. The fair hosted free haircuts, a foot care clinic, rapid Hepatitis and HIV testing, a communal art project, and resources on transportation, voter enrollment, services for older adults, pets, harm reduction and overdose prevention, snacks, and more. The team's favorite feedback came from a patron who asked, "When is the next one?"

The Children and Teen Services team and the Social Services Team continued to co-host



Social Services Resource Fair, Central Library

weekly Young Adult Drop-ins on Fridays at the Central Library. This program, for those aged 12-26, offers young adults the chance to connect with Library staff over crafts, conversation and a warm meal provided by partner Teen Feed. Importantly, drop-ins are a space for young adults to connect with each other and create peer networks of support and understanding. One young adult said, "Drop-ins is a really important space for me. I can come here and not be judged." In Q1, the program served over 100 teens and young adults.

The team also began offering monthly virtual drop-in hours for staff, to increase communication and collaboration with staff across the system and assist colleagues in meeting the challenges they face.

# LEVY ACCOMPLISHMENTS: COLLECTIONS

# Building robust collections in print and digital formats

The 2019 Levy commits resources to maintaining and expanding the Library's collection of physical and digital materials. The levy includes additional funding for e-books, e-audiobooks and

streaming services; continuation of Peak Picks; and funds to support the acquisition and digitization of local history items. In 2024, the 2019 Levy provided \$5.9 million in the Collections category, including \$4.5 million for books and materials.

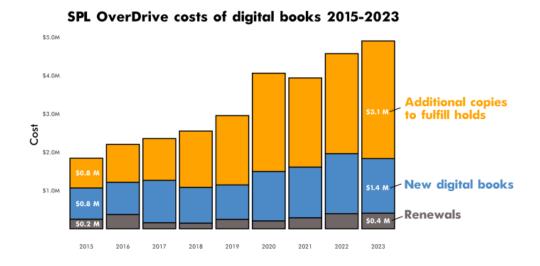
### Digital collections reaching more people

An increasing number of Library users continue to access our electronic resources. Over 133,000 patrons downloaded more than 1.5 million digital books (e-books and e-audiobooks) through OverDrive in Q1 2024. This represents a 16% increase in users and 18% increase in checkouts compared to Q1 2023. Use of our streaming services also grew rapidly in Q1. We saw a 13% increase in the number of patrons using Kanopy, our most popular video streaming service (nearly 9,500 in Q1), and a 12% increase in the number of patrons using hoopla, a service that provides streaming music, movies, TV and comics (just over 7,200 for Q1). Due to budget pressures and a low user base compared to other services, we discounted our subscription to Freegal, a music downloading and streaming service, at the end of 2023.

### The impact of increased demand for digital materials

Increased demand for e-books and e-audiobooks has put significant pressure on the Library budget. Annual checkouts of digital books have almost tripled from 2015 to 2023, as have our costs. The Library has done its best to meet patron demand, but meeting the demand has become unsustainable because of the high cost of digital books for libraries.

Holds are the largest single factor in increasing costs for digital books. To maintain reasonable wait times, the Library buys additional copies of a title when it accrues more patron holds. In 2023, 62% of the Library's spending on digital books was because of holds placed on high-demand titles.



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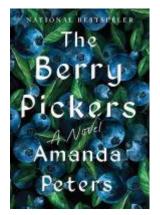
To address these challenges, after reviewing a number of strategies for managing increasing digital book costs, in mid-March the Library announced that it would reduce the maximum number of holds patrons can place for e-books and e-audiobooks in OverDrive from 25 to 10 at one time. While this was a difficult decision to make, it was necessary to manage spiraling costs for digital books and stay within the budget allotted for digital materials. The Library has also increased wait times for high-demand materials by changing the copy to holds ratio from 1:5 to 1:7 (in other words, there must be an average of seven holds per copy on a title before the Library will purchase additional digital licenses). With these adjustments, we reduced our purchases of digital copies in Q1 by 16% compared to Q1 2023, resulting in overall spending of \$1.18 million in Q1 2024 compared to \$1.24 million in Q1 2023.

Managing the costs of high-demand digital materials is essential to expanding the breadth and depth of our digital collections. We purchased 12,682 titles from OverDrive in Q1, compared to 12,421 titles in Q1 2023.

Levy funds were also used to expand the Library's World Languages collection for both children and adults. In Q1, we purchased 206 titles for adults and 168 titles for children in 11 languages available in OverDrive (Arabic, Chinese, French, German, Italian, Japanese, Korean, Russian, Spanish, Ukrainian, and Vietnamese). Highlights include works by Seattle Reads author Octavia Butler in Spanish, German, Italian and Chinese and e-audiobook editions of children's titles like "The Lion, the Witch, and the Wardrobe" in Spanish; "The Adventures of Pinocchio" in Italian; and "Fantastic Mr. Fox" in French.

### Investments in physical materials

While e-books and e-audiobooks attract more Library users, many patrons still prefer physical books. In Q1, patrons checked out more than 1.47 million physical items (including renewals), down about 3% from Q1 2023. More than 71,000 people checked out physical Library materials in Q1 2024, compared to about 69,000 in Q1 2023, an increase of about 3%. The levy funds getting physical materials in the hands of patrons faster, including Peak Picks, the Library's signature no-holds, no-wait collection of high interest titles, which has entered its seventh year. The Library added 32 Peak Picks titles and over 5,300 copies in the first quarter. Nonfiction highlights include "Rental Person Who Does Nothing by Shoji Morimoto," a Japanese bestseller; "Misunderstood Vegetables," by Seattle-based chef Becky



Selengut; and "Madness: Race and Insanity in a Jim Crow Asylum," by Antonia Hylton. Fiction highlights include "James," Percival Everett's retelling of "The Adventures of Huckleberry Finn," and "The Wandering Stars," Tommy Orange's follow-up to "There, There."

Over 32,000 Peak Picks were checked out in Q1, 10% fewer than in the first quarter of 2023. The most popular Peak Picks title during this period was the stunning debut novel, "The Berry

Pickers," by Amanda Peters, which follows the lives of two siblings from an Indigenous Canadian family who pick berries seasonally in Maine in the 1960s.

### More local history online and in the Seattle Room

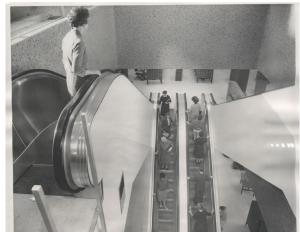
This quarter we had three significant additions to our digital collections. We added nearly 2,000 issues of Northwest Asian Weekly, spanning from 1983 to 2023, to our digital archives with the help of Assunta Ng, the paper's founder, editor and publisher. This collection is a rich resource for news related to the local Asian American community as well as national and international events. Originally named the Seattle Chinese Post, it started as a Chinese language paper in 1982. In 1983, the paper began to be published in English and in 1992, its name was changed to the Northwest Asian Weekly.



In Q1, we also scanned a sampling of slides from the <a href="Paul Dorpat">Paul Dorpat</a>
<a href="Collection">Collection</a>. Paul Dorpat donated his research archive to the Library in 2019. The archive contains photographs in a variety of formats, ephemera and documents relating to his books on Washington State history and his popular "Now and Then" columns. We are planning to add material to this collection as processing continues.

In addition to these new collections, we added more materials to our <u>Black Culture and History collection</u> with the digitization of three more <u>books by local author Jacqueline E. A. Lawson</u>. "A Story of Camp George Jordan," "Genealogy of the William H. Gross (Sr.) and the Agnes Dixon-Lee Families" and "The James P. Ball Family, A Genealogy" can now be found alongside "Let's Take a Walk! A Tour of Seattle's Central Area as It Was Then," which the Library had previously digitized.

The Seattle Collection acquired several other notable items in Q1, including the Russ Dille Seattle Sports History Collection; press photos of Richard Nixon at a presidential campaign rally in downtown Seattle in 1968; and photos of anti-war protestors taking over People's Bank in downtown Seattle in 1970, hundreds of people marching down the newly named Martin Luther King Boulevard in 1984, and Library staff members riding the escalator in the new 1960 Seattle Central Library, which was the first library in the country in have an escalator.



Escalator at the Central Library, 1960

The Library also acquired a journal/notebook belonging to Honor Wilhelm, the owner and editor of The Coast magazine, an illustrated magazine related to Washington and the Pacific Northwest (1901-1911). The notebook provides

an inside view of magazine publishing in Seattle and the surrounding area during the early 20th century.

### LEVY ACCOMPLISHMENTS: TECHNOLOGY

# Keeping our technology up to date

The 2019 Levy promises around technology include dedicated funding for digital equity offerings; replacing infrastructure for public internet access; replacing outdated technology for acquisition and circulation; and maintaining and upgrading public technologies and the spl.org website. Since the start of the pandemic, our presence online has grown. The levy provides \$2.7 million in budget authority to support technology operating expenses in 2024 and \$6.2 million, including \$5.6 million in carryforward, for the technology capital program.

### Digital equity and the Hot Spot circulation program

Internet access is a critical need for everything from job-seeking help to social connection to remote learning. The 2019 Levy is the primary funding source for The Library's <a href="HotSpot program.">HotSpot program.</a>

Our hot spot program continues to provide internet access through our general collection and through targeted outreach with key community organizations. In Q1, the 850 hot spots in our general collection were checked out 1,800+ times. We also loaned 94 outreach hotspots on a long-term basis to groups serving people disproportionately impacted by the digital divide. Our ongoing partnerships with Villa Comunitaria, University Heights Vehicle Resident Program and

API Chaya support long-term access to internet, information, resources and communities of support with people actively moving towards personal and collective goals.

As part of our Wi-Fi outreach program, Library staff connected with program participants through outreach at Tiny House Villages and community gathering spaces. A recent visit to digital literacy class led by Villa Comunitaria at its space in the South Park Senior Center provided an opportunity for



Library staff showcasing Library resources at Villa Comunitaria digital class in South Park

students and Spanish-speaking Library staff to chat about language and citizenship resources, Homework Help and adult tutoring. Several students signed up for Library cards, while others browsed the collection of uncatalogued books in Spanish. One person shared that they were interested in learning how to knit and was excited to find a book about knitting to take home!

SPL's Outreach Program Manager curated information, ideas and opportunities learned through community listening sessions in 2023 into a report that is currently out for community review. We look forward to ongoing iterations of this program informed by digital inclusion collaborators across the city and current data from sources engaged in building digital equity.

### Expanding access to computers, scanners and more

In Q1, over 16,000 patrons used Library computers over 86,000 times. This is about 11% more sessions compared with Q4 2023. Our technology team continued to modernize and improve the Library's equipment. In Q1, we upgraded 47 public and staff computers that had reached the end of their useful lives.

The Library continues to be a central hub for community printing, with the number of pages printed increasing by 16% from 427,000 in Q4 2023 to 498,000 in Q1 2024. Our ScanEZ stations, which offer free faxing and scanning as well as translation, remain popular.

"If I ever did need access to a printer, the Library would be my go-to."

- Beacon Hill patron

The Library is making good progress on the development of a mobile app that will increase access to the Library system, enhance the online patron experience and attract new audiences. Using priorities identified by focus groups during the design and development phase of the project, we issued a comprehensive RFP that specified features required for an intuitive and impactful user experience, with an emphasis on access for people and communities most impacted by the digital divide.

In Q1, we selected four vendors to provide demos. Two finalists will participate in usability testing where we will gather feedback from a diverse range of stakeholders including Library staff, current patrons, prospective users, and other community stakeholders. This feedback will inform the final vendor selection to ensure that the new SPL mobile app will be fully accessible and meet the needs of community.

# LEVY ACCOMPLISHMENTS: SUPPORTING CHILDREN

# **Expanding early learning options for children**

### Children's programming brings people into the Library

The 2019 Levy provides about \$390,000 for Library early learning programs for children ages 0 to 5, in 2024. A key element is our continued support for drop-in neighborhood-based play groups for the Family, Friend and Neighbor Caregiver (FFN) community through the Kaleidoscope Play and Learn program. Weekly sessions, which are facilitated by early childhood educators, are available to children between the ages of birth to 5. Parents, caregivers and children are guided through a variety of developmental activities that promote early learning. The Library provides meeting room space, access to group supplies and financial support to local community-based groups who facilitate these groups. Additionally, our children's librarians provide early literacy support, promote library programs and services and build connections with family, friend and neighbor caregivers. BrightSpark Early Learning Services, the umbrella organization that administers the Kaleidoscope Play and Learn program, provides curriculum support and program evaluation.

We currently offer weekly Play and Learn programs at Beacon Hill, Columbia, Delridge Lake City, NewHolly, Rainier Beach and South Park branches. Most programs are bilingual and are offered in English and Spanish, Chinese, Amharic or Somali. It often takes several months for groups to get established and the Library provides support by listing the groups in our events calendar and working with our partners to reach prioritized audiences, especially those who are not familiar with library services. This outreach pays off. Our newest group at NewHolly Branch, which offers Play and Learn activities in English and Somali, has



Kaleidoscope Play and Learn, Delridge Branch

been steadily gaining attendees since its launch last November. Roda Ahmed of East African Community Services, our community partner, reports, "We're witnessing a steady increase in participants each day, with Fridays now drawing in an impressive 15 to 20 kids ...The families and children who attend the program are absolutely delighted, leaving with smiles each week." Overall, we offered 78 Play and Learn sessions at seven Library branches in Q1 with a total attendance exceeding 1,800.

In Q1, we offered 245 story times at 18 branches, the Central Library and in the community. Our offerings included world language story times in Spanish and Arabic and a perennial patron favorite, Fire Fighter Story Time. Total attendance at these programs exceeded 8,000.

Beyond in-person offerings, we continued to offer a robust menu of virtual programs through our <u>Kids' YouTube channel</u>, including 177 different videos of story times, Play and Learn programs, Early Learning at Home programs, and children's activities online that are available to the public to enjoy at any time. Overall, our children's videos were viewed over 7,000 times. Our most popular video, first published in 2020, continues to be "What Firefighters Wear." This 4-minute video garnered over 4,000 views in Q1.

# LEVY ACCOMPLISHMENTS: MAINTENANCE

# **Protecting our investments**

The 2019 Levy promised to maintain Library buildings, preserve funding for major maintenance and add resources to undertake seismic retrofits for the <a href="https://library.nibrary.com/historic Columbia">historic Columbia</a>, Green Lake and <a href="https://library.com/historic Columbia">University branches</a>. The 2019 Levy provides about \$2 million in budget authority in 2024 to support routine maintenance and \$12.9 million to support major maintenance and seismic work.

### Routine maintenance: Keeping our facilities clean and safe

Keeping the Library clean, safe and accessible is an important levy priority. The members of janitorial/custodial team and facilities team were busy this past quarter, completing approximately 1,500 work orders, despite being understaffed due to the limitations on hiring. The janitorial/custodial team completed 500 work orders. In addition to their daily job duties, they conducted deep cleanings of contaminated restrooms and continued to work on eradicating pest infestations at some locations. The team also began readying the Central Library for the 20<sup>th</sup> anniversary celebration in May.

The facilities team completed over 1,000 works orders in Q1, performing activities that ranged from maintaining the Automated Materials Handling System (AMHS) to performing walkthroughs and filter replacements for the HVAC systems to maintaining and repairing the fire and sprinkler system.

### Major maintenance: Preserving libraries for the next generation

The 2019 Levy provides \$5.2 million in 2024 budget authority and \$12 million in carryforward authority for major maintenance and seismic work (nearly \$10 million of the carryforward authority is allocated to

seismic retrofit work). The 2012 levy provided an additional \$250,000 in remaining carryforward authority. In the first quarter of 2024, the Library spent nearly \$2.1 million of 2019 levy funds on seismic and major maintenance work.

In Q1, the Library was completing final details on three HVAC/electrification projects begun in 2023, at the Northeast, Capitol Hill and Southwest branches, which will increase our ability to serve as a refuge from heat and wildfire smoke and reduce our carbon footprint. With the completion of these projects, 21 of our 27 locations will offer air-conditioned public spaces this summer. Several other HVAC/electrification projects (including Fremont, Queen Anne and West Seattle) are waiting until the Library receives a decision on its 2022 Federal Emergency Management Agency (FEMA) Hazardous Mitigation Grant, which is expected later in 2024.

Construction for the Green Lake Branch seismic retrofit project is continuing through mid-2024; progress has been slowed by the delayed delivery of the new branch elevator. As of Q1, the University Branch seismic retrofit remained in the permitting phase and Landmark Board review; the branch is tentatively scheduled to close for construction later in 2024. As mentioned in previous reports, due to scope expansion, material scarcity and exponential increases in construction costs, the project may face a budget shortfall of \$5 to \$6 million.

The Library continues to pursue federal and state funding opportunities to supplement levy funding for both seismic and HVAC/electrification projects. However, applying for, monitoring and reporting on federal and state funding requires substantial staff resources, and often requires technical expertise, all of which can be beyond current Library staff capacity. Timeliness of funding decisions, especially at the federal level, varies and is dependent upon political factors beyond the Library's control.

As previously mentioned, if the Library fails to secure adequate federal and state grants (coupled with a citywide decline in Real Estate Excise Tax revenues), it is likely that there will be insufficient resources to undertake the third seismic project (the Columbia Branch) planned in the 2019 levy.

# Risks, opportunities and the path ahead:

As you'll read in our 2024 second quarter report, our staff continue to adapt, enhance and launch services and programs to help our community respond to the COVID-19 crisis and beyond. Here's a quick preview:

- 20<sup>th</sup> Anniversary of the Central Library
- Spanish collection added to floating collections
- Temporary closures due to staffing

# **2024 Financials**

The 2019 Levy accounts for \$48.8 million (39%) of the Library's total revised 2024 budget of \$124.5 million. The Library spent \$7.7 million in funds from the 2019 Levy and \$106,000 in funds from the 2012 Levy in Q1.

Spending tables below show the 2024 Operations Plan Budget plus encumbrances and unspent budget authority from prior years in the revised budget columns. Carryover budget authority of \$17.7 million from the 2019 levy and nearly \$363,000 from the 2012 levy is available for spending in 2024.

	2024				
2019 Levy	Operations	2024 Revised	YTD		
	Plan	Budget	Expenditures	Available	% Spent
Hours & Access	13,692,000	13,818,277	2,938,344	10,879,933	21%
Providing Books & Materials	5,931,000	5,870,749	1,426,538	4,444,211	24%
Technology & Online Services	2,670,000	2,608,499	598,327	2,010,172	23%
Literacy & Early Learning	381,000	390,396	59,278	331,118	15%
Building & Facility Support	1,947,000	2,015,011	421,950	1,593,061	21%
Administration	573,000	578,566	112,007	466,560	19%
Major Maintenance and IT CIP	5,859,000	23,520,884	2,125,944	21,394,940	9%
Total	\$31,053,000	\$48,802,384	\$7,682,389	\$41,119,995	16%
Includes \$17.7 million in carryfo					

	2024				
2012 Levy	Operations		YTD		
	Plan	<b>Revised Budget</b>	Expenditures	Available	% Spent
Technology & Online Services	-	98,932	98,932	(0)	100%
Building & Facility Support	-	9,250	-	9,250	0%
Major Maintenance and IT CIP	-	254,878	7,156	247,722	3%
Total	-	\$ 363,060	\$ 106,088	\$ 256,972	71%
Revised budget is all carryforwa	ard budget autho	ority			

Table 1. Scheduled weekly hours in 2024 compared to 2019 baseline

	2019	Jan Mar. 2020	Jan. 1 - Mar. 4,	Mar. 5 - Apr. 11,
Location			2024	2024
Ballard Branch	60	61	62	62
Beacon Hill Branch	60	61	56	56
Broadview Branch	60	61	62	62
Capitol Hill Branch	60	61	62	62
Central Library	62	62	62	62
Columbia Branch	60	61	56	56
Delridge Branch	39	40	56	56
Douglass-Truth Branch	60	61	62	62
Fremont Branch	39	40	48	48
Green Lake Branch	39	40	CLOSED	CLOSED
Greenwood Branch	60	61	62	62
High Point Branch	46	47	62	62
International District/Chinatown Branch	46	47	62	62
Lake City Branch	60	61	62	62
Madrona-Sally Goldmark Branch	39	40	48	48
Magnolia Branch	39	40	48	48
Montlake Branch	39	40	48	48
NewHolly Branch	39	40	56	56
Northeast Branch	60	61	CLOSED	56
Northgate Branch	60	61	60	56
Queen Anne Branch	39	40	48	48
Rainier Beach Branch	60	61	56	56
South Park Branch	46	47	62	62
Southwest Branch	60	61	56	56
University Branch	46	47	48	48
Wallingford Branch	39	40	56	56
West Seattle Branch	60	61	56	56
Total Weekly Hours	1,377	1,403	1,416	1,468
Hours as a % of 2019 baseline			103%	107%



**Date:** May 30, 2024

To: Library Board of Trustees

From: Jessica Lucas, President, AFSCME Local 2083

Re: Passing the Torch

Hello Library Board of Trustees. I regret not being there in person, but I am currently in the beautiful islands of Haida Gwaii; once known as the Queen Charlotte Isles, they were recently ceded back to the Haida Nation. I feel very fortunate to work for an organization that supports its staff in pursuing lives outside of the Library and refreshing our minds and spirits through the ability to take paid time away from work.

I want to take a moment to say thank you to Anne Cisney for all she has done as our Union President to bring us to this moment in time. I have been very fortunate to work with and learn from Anne through the years and because of that experience, I am much better prepared to step into the role of President. She will now be serving Local 2083 as Vice President for Librarians.

In my elected offices with the Union over the years, as Executive Vice President, Vice President for Librarians, and Treasurer, I have gained insight into the rich history and the current state of Union/Library relations. I am committed to continuing a healthy relationship with management in the coming year, working with the Union Leadership Team, and supporting and uplifting my Union Siblings in all of my efforts. Together we can build an organization where we are all safe and supported.

I look forward to making this position my own, and bringing my perspective and the voices of our members to the table. Thank you for the work you do and I look forward to seeing you virtually in June.



**Date:** June 18, 2024

To: Library Board of Trustees

From: Jessica Lucas, President, AFSCME Local 2083

Re: Communicating in Emergencies

So much has changed since last month. Since our May report, the Union has been working with management to improve communication with staff over technology outages and restarting services. We will keep encouraging improvement of that very important component to staff morale. Union members are our front line interface with Patrons, answering their questions and concerns, and it works best if we all have the right information. Even if it is only the right information for right now.

Members have been struggling with the unknown; has their pay information, including account and social security numbers, been compromised? Their pay stubs and leave balances are unavailable, and for some, buying a home has been put on hold. Folks who are scheduled to retire are unsure of next steps. Members have been called in from Work from Home days with less than 24 hours of notice. There has been fractured communication and understanding between members and managers.

On the bright side, HR has managed to make sure that staff are paid on time and PSO has been able to reconstruct our schedules and are still working with individuals to help them overcome hardships or use leave. Our Supervising Librarians and Operation Managers were able to reconstruct vacation calendars and keep our locations vibrant and hopeful. These are heroic achievements that are very appreciated.

I am confident that the Library can move forward in a constructive manner, slowly and confidently taking steps towards healing our organization from this setback. We are always learning and sometimes we take some steps back, but our goal is always to improve.

Action required/requested: Informational only.



# **NEWS RELEASES**

Date	Title
2024-04-30	May 2024 Author and Community Events Feature Amy Tan, Zoe Schlanger, Satsuki Ina and more
2024-04-19	Seattle Reads Celebrates Octavia Butler's 'Parable of the Sower' with Panels, Performances and a Party
2024-04-18	'Stories From the Streets" Exhibit at the Central Library Spotlights Portraits of Real Change Vendors
2024-04-11	Books Unbanned Report Details the Impact of Censorship on Young People Across The United States



Date	Organization	Headline	Details	Link
25-Apr-2024	The Stranger	Council Member	Today the Seattle City	https://www.thestran
		Maritza Rivera	Council Libraries,	ger.com/news/2024/0
		Blames Union	Education, and	4/25/79485474/counc
		Wages and E-	Neighborhoods	<u>il-member-maritza-</u>
		books for Library	Committee spoke about	<u>rivera-blames-union-</u>
		<u>Closures</u>	The Seattle Public	wages-and-e-books-
			Library's 1,500 hours of	<u>for-library-closures</u>
			rolling closures for the	
			first time since the Library	
			announced the service	
			cuts two weeks ago.	
23-Apr-2024	KUOW	<b>Digital reading</b>	The Seattle region loves	https://www.kuow.or
		soars in Seattle,	to read. The city is one of	g/stories/digital-
		creating problems	just two UNESCO cities of	reading-soars-in-
		for local libraries	literature in the country.	seattle-creating-
			"We just have voracious	problems-for-local-
			readers in Seattle," said	<u>libraries</u>
			Elena Gutierrez,	
			collection services	
			manager at Seattle Public	
			Library. In the past four	
			years, reading in the city	
			has also shifted away	
			from print books and	
			toward digital options,	
			like e-books and e-	
			audiobooks.	

22 Apr 2024	Cood EDoodo:	Coattle Library is	The public library is an a	https://go.g.dowooder.c
23-Apr-2024	Good EReader	Seattle Library is	The public library is one	https://goodereader.c
		decreasing the	of the ways that savvy	om/blog/e-book-
		number of holds	users can get free	news/libraries-are-
		<u>for ebooks</u>	audiobooks and ebooks.	decreasing-the-
			They can be read on your	number-of-holds-for-
			smartphone, tablet or e-	<u>ebooks</u>
			readers. Kobo e-readers	
			are especially good since	
			they have Overdrive	
			integration in all their	
			devices, making	
			browsing, borrowing, and	
			reading possible. One	
			downfall of libraries'	
			digital shelves is that	
			users can be put on a	
			waitlist for popular titles.	
			The Seattle Public Library	
			is doing something new	
			that will likely be	
			emulated by other library	
			systems worldwide. Due	
			to rising costs, they will	
			limit the number of holds	
			a user can make.	
22-Apr-2024	KING 5	<b>Evening Raves:</b>	"Remarkably Bright	https://www.king5.co
		'Remarkably	Creatures" was the fifth	m/article/entertainme
		Bright Creatures,'	most borrowed book at	nt/television/program
		shopgoodwill.com	the Seattle Public Library	s/evening/evening-
		and Ketone	last year and it comes out	raves-remarkably-
		supplements	in paperback next month.	bright-creatures-
			. ,	shopgoodwillcom-
				ketone-
				supplements/281-
				7f1572ec-4f7b-44b6-
				81cd-15333d17e2c2
22-Apr-2024	KOMO-TV	<b>Books Unbanned</b>	Featuring Tom Fay on the	https://www.youtube.
		report story on	Books Unbanned report	com/watch?v=I8so6Ni
		KOMO		41HM
L	1	<del></del>	<u>l</u>	l <del></del>

19-Apr-2024 17-Apr-2024	West Seattle Blog School Library	The list for your West Seattle Friday  The Impact of	Library Closure: The Seattle Public Library's just-announced closure days continue; the West Seattle (Admiral) branch will not be open, but it's regular hours today for our area's other libraries. The Brooklyn and Seattle	https://westseattleblo g.com/2024/04/the- list-for-your-west- seattle-friday-6/
	Journal	Censorship on Teens	Public Libraries asked kids signing up for their Books Unbanned program why they wanted a library card. The answers ranged from practical to very personal.	tory/newsfeatures/Im pact-Censorship- Teens-Censorship- News
16-Apr-2024	Hoodline	Seattle poet Cindy Luong celebrates libraries' impact with "Poetry in Place" at Seattle Public Libraries	Cindy Luong's journey with literature and community has found a new expression at The Seattle Public Libraries, where her poem "Poetry in Place: Cindy Luong" celebrates the intertwining of growth, memories, and the steadfast presence of libraries in one's life.	https://hoodline.com/ 2024/04/seattle-poet- cindy-luong- celebrates-libraries- impact-with-poetry- in-place-at-seattle- public-libraries/
16-Apr-2024	Reddit.com r/WestSeattle WA	The High Point Branch - Seattle Public Library has a Seed Library!	There are now free seed libraries within the High Point and Southwest branches.	https://www.reddit.co m/r/WestSeattleWA/c omments/1c5l26z/the high point branch s eattle public library has/?rdt=37496
15-Apr-2024	Seattle Times	Dig into these 4 books for Earth Day	The Seattle Public Library loves to promote books and reading. This column, submitted by the library, will be a space to promote reading and book trends from a librarian's perspective. You can find these titles at the library by visiting spl.org and searching the catalog.	https://www.seattleti mes.com/entertainme nt/books/dig-into- these-4-books-for- earth-day/

South Soattle	The Seattle Bublic	Possuss of Spattle City	https://southseattlee
		1	merald.com/2024/04/
Ellieralu		,	
			15/news-gleams-18-
		, , , ,	million-in-federal-
	<u>Summer</u>		<u>funding-headed-to-</u>
			the-south-end-
		1	shortened-public-
		I	library-hours/#SPL-
		I	shortened-hours
		-	
		including the main	
		downtown library — will	
		continue with their hours	
		unchanged.	
KUOW	Reduced hours,	If you headed to a public	https://www.kuow.or
	closures hit	library in Seattle over the	g/stories/shortened-
	Seattle Public	weekend, you may have	hours-and-closures-
	<b>Library branches</b>	found your local branch	hit-seattle-public-
	amid city's budget	was closed. Last week,	<u>library-branches</u>
	struggles	Seattle Public Library	
		announced it was cutting	
		hours at several branches	
		across the city because of	
		staffing challenges. The	
		decision comes as SPL	
		and the city navigate a	
		\$240 million budget gap	
		that's impacting agencies	
		across the city.	
	South Seattle Emerald  KUOW	KUOW  Reduced hours, closures hit Seattle Public Library branches amid city's budget	Emerald  Library Faces Shortened Hours Through Early Summer  S

15-Apr-2024	KTTH-AM	Rantz: Homeless	The Seattle Public Library	https://mynorthwest.
13 Apr 2024	KIIII AW	addicts the real	(SPL) closures	com/3956834/rantz-
		reason for Seattle	announcement means	homeless-addicts-
		Public Library	branches are dark one	reason-seattle-public-
		closures	day a week. But the	library-closures/
		<u>ciosui es</u>	day a week. But the decision has been	iibi ai y-ciosures/
			shrouded in	
			misinformation and a lack	
			of transparency. While	
			local media and	
			politicians cite a staffing	
			crisis that ostensibly	
			began in 2008, the truth	
			tells a different story. This	
			decision comes from	
			homeless addicts	
			burdening the system.	
14-Apr-2024	West Seattle	West Seattle	High Point Library closed:	https://westseattleblo
	Blog	Sunday: 10 notes	The branch at 3411 SW	g.com/2024/04/west-
			Raymond is closed	seattle-sunday-10-
			Sundays through at least	notes-6/
			early June as part of a	
			schedule shuffle as the	
			system deals with staffing	
			shortages.	
14-Apr-2024	KOMO-TV	Seattle Public	Seattle Public Library	https://komonews.co
		<u>Library</u>	(SPL) announced there	m/news/local/seattle-
		<u>temporarily</u>	would be scheduled	public-library-to-
		closing select	intermittent branch	temporarily-close-
		branches through	closures at several	select-branches-
		June 4	locations through	starting-april-14-
			Tuesday, June 4 due to	books-closure-
			limited staffing capacity.	staffing-issues-leave-
				impact-reading-
				resources-building-
				<u>safety</u>

14-Apr-2024	My Northwest	Homeless addicts	SPL's intermittent	https://mynorthwest.
14 Apr 2024	iviy ivortiiwest	the real reason for	closures, set to continue	com/3956834/rantz-
		Seattle Public	through at least June, are	homeless-addicts-
		Library closures	not due to a genuine	reason-seattle-public-
		Library Closures	_	
			staffing shortfall. In fact,	library-closures/
			Seattle library staff	
			numbers have grown	
			since 2019, before the	
			pandemic. The real issue?	
			The libraries have	
			become battlegrounds for	
			the city's housing and	
			drug crises, necessitating	
			increased staff for safety,	
			not service.	
14-Apr-2024	Q13	Seattle Public	Seattle Public Library says	https://www.fox13sea
		<b>Library announces</b>	it's scheduling	ttle.com/video/14410
		closures through	intermittent branch	<u>25</u>
		June 4	closures through June 4	
			due to limited staffing	
			capacity.	
13-Apr-2024	KIRO 7	<b>Budget issues</b>	Seattle Public Libraries	https://www.kiro7.co
		forcing rolling	are facing a new chapter	m/news/local/budget-
		closures at Seattle	this weekend. Staffing	issues-forcing-rolling-
		<b>Public Libraries</b>	shortages and city-wide	closures-seattle-
			budget issues mean that	<u>public-</u>
			several branches are	libraries/HJQJY3UU2R
			experiencing temporary	DXTH5FIMH3DM5QO
			closures and reduced	<u>Y/</u>
			hours.	
13-Apr-2024	Hoodline	Seattle Public	The doors to knowledge	https://hoodline.com/
		<b>Library announces</b>	are temporarily closing in	2024/04/seattle-
		reduced hours	Seattle, with the	<u>public-library-</u>
		amid staff	announcement that the	announces-reduced-
		shortages and	Seattle Public Library	hours-amid-staff-
		budget cuts	system will see a	shortages-and-
			significant reduction in	budget-cuts/
			hours across most	
			neighborhood branches	
1			through early June.	

12-Apr-2024	Scripps News	Brooklyn Public	Books Unbanned is an	https://www.youtube.
12-Api-2024	Scripps News	Library's initiative	initiative started by the	com/watch?v=4djacT
			-	
		to combat book	Brooklyn Public Library	GllqM
		bans in America	aimed at combating book	
			censorship in some parts	
			of the country. The	
			initiative makes their	
			entire collection available	
			digitally to any young	
			person in the country	
			under 18. Since launching	
			this program, four other	
			libraries have followed	
			suit, including the Seattle	
			Public Library.	
12-Apr-2024	The Center	More than 20	Last month, library	https://www.thecente
12-Api-2024				
	Square	Seattle libraries to	employees warned	rsquare.com/washingt
		see rolling	Seattle city	on/article_4764598a-
		closures due to	councilmembers that	f8ff-11ee-abcf-
		city hiring freeze	library closures will come	8bda32968d0b.html
			soon and that employees	
			are already experiencing	
			burnout from increased	
			workload.	
11-Apr-2024	Publisher's	<b>BPL, SPL Release</b>	The Brooklyn Public	https://www.publishe
	Weekly	Joint Report on	Library and the Seattle	rsweekly.com/pw/ne
		<b>Banned Books</b>	Public Library have	wsbrief/index.html?re
			released a joint report,	cord=4628
			"In Their Own Words:	
			Youth Voices on Books	
			Unbanned," documenting	
			responses from library	
			patrons ages 13-26 who	
			participated in the	
			libraries' Books	
			Unbanned program,	
			which distributed nearly	
			13,000 library cards to	
			young people across the	
			United States, Guam, and	
			Puerto Rico, granting	
			them free access to the	
			libraries' digital	
			collections.	

11-Apr-2024	Seattle City	'This is a wake-up	I am calling on my	https://council.seattle
11 Apr 2024	Council Blog	call':	colleagues to work with	.gov/2024/04/11/this-
	Council blog	Councilmember	me and explore ways we	is-a-wake-up-call-
		Morales	can ensure corporations	councilmember-
		statement on	and the wealthiest in our	morales-statement-
		Seattle Public	city are paying their fair	on-seattle-public-
		Library closures	share. It's the only way	library-closures/
		Library closures	we protect our libraries	iibi ai y-ciosures/
			and the services all of us	
			depend on," said	
			Councilmember Morales.	
11 1 2021	N.A N.a. utla a.at	Chaffing suisis		latter at 11 and a set late of a set
11-Apr-2024	My Northwest	Staffing crisis	Despite struggling to	https://mynorthwest.
		forcing closures of	rebuild operations	com/3957213/staffing
		Seattle Public	affected by COVID-19, the	-crisis-forcing-
		<u>Library locations</u>	library reported success	<u>closures-seattle-</u>
		through June	in recruitment and hiring.	public-library-
			It exceeded pre-pandemic	locations/
			open hours in 2023,	
			fulfilling a promise to	
			expand services outlined	
			in a 2019 property tax	
			levy. The \$219 million	
			levy also set goals to	
			eliminate late fees, which	
			the library accomplished.	
			Another objective, to	
			improve facilities,	
			remains an ongoing	
			process plagued in some	
			cases by rising	
			construction costs. But	
			amid that progress, the	
			Library faced a setback.	
			An escalating series of	
			reported "disruptive	
			behavioral incidents"	
			prompted an increase in	
			minimum staffing levels	
			at numerous Seattle	
			locations to maintain	
			security.	

11-Apr-2024	KING5	Seattle Public	Most neighborhood	https://www.king5.co
· ·		Library system	branches of the Seattle	m/article/news/local/
		announces	Public Library system will	seattle/seattle-public-
		neighborhood	be closed intermittently	library-system-
		branch closures	through June 4.	neighborhood-branch-
				closures/281-
				0ed6509b-4748-41b1-
				841c-6ae57d541baf
11-Apr-2024	Seattle Times	Seattle Public	Seattle Public Library has	https://www.seattleti
·		Library resorting	scheduled closures of	mes.com/seattle-
		to rolling branch	some branches beginning	news/seattle-public-
		closures	this weekend and lasting	library-resorting-to-
			through at least early	rolling-branch-
			June due to staffing	closures/
			challenges. It's in an	
			effort to cut down on	
			having to lock the doors	
			without notice, which has	
			frustrated library users in	
			recent months.	
11-Apr-2024	CascadePBS/Cr	Seattle Public	In the face of staffing	https://crosscut.com/
	osscut	Library announces	shortages, Seattle Public	briefs/2024/04/seattl
		temporary	Library (SPL) announced	e-public-library-
		closures into June	plans to reduce hours at	announces-
			branches throughout the	temporary-closures-
			city from April 14 until	<u>june</u>
			June 4.	
11-Apr-2024	Q13	Seattle Public	Seattle Public Library	https://www.fox13sea
		<b>Libraries changing</b>	(SPL) has been forced to	ttle.com/news/seattle
		hours, closing	adjust hours and	-public-libraries-
		branches amid	intermittently close	changing-hours-
		staffing woes	branches this spring due	closing-branches-
			to widespread staffing	amid-staffing-woes
			shortages.	
11-Apr-2024	The Stranger	The Seattle Public	This morning, the Seattle	https://www.thestran
		<b>Library Announces</b>	Public Library (SPL)	ger.com/news/2024/0
		1,500 Hours of	announced 180 days of	4/11/79463199/the-
		Closures in the	library closures from April	seattle-public-library-
		<b>Next Eight Weeks</b>	12 to June 2, adding up to	announces-1500-
			nearly 1,500 hours of cuts	hours-of-closures-in-
			to a critical public service.	the-next-eight-weeks
			All branches will be	
			closed one day per week,	
			with a few exceptions.	

11-Apr-2024	Capitol Hill Blog	Seattle Public Library, facing	Continuing staffing issues has the Seattle Public	https://www.capitolhi llseattle.com/2024/04
		another workforce	Library system pulling	/seattle-public-library-
		crunch, slices	back on service and hours	facing-another-
		hours including	at branches across the	workforce-crunch-
		temporarily	city over the coming	slices-hours-including-
		cutting Sundays at	weeks.	temporarily-cutting-
		Capitol Hill branch		sundays-at-capitol-
				hill-branch/
11-Apr-2024	West Seattle	Seattle Public	SPL has just announced a	https://westseattleblo
·	Blog	Library cuts back	temporary cutback that	g.com/2024/04/seattl
		schedule,	will leave only one local	e-public-library-cuts-
		including fewer	branch open every day.	back-schedule-
		days at three West	SPL says staffing	including-fewer-days-
		<b>Seattle branches</b>	shortages, combined with	at-three-west-seattle-
			the city hiring freeze, will	<u>branches/</u>
			lead to cutbacks for at	
			least the next eight	
			weeks. According to this	
			SPL update, 22 of its 27	
			branches will be affected,	
			including these three in	
			our area.	
11-Apr-2024	KIRO	<b>Staffing crisis</b>	The Seattle Public Library	https://mynorthwest.
	Newsradio	forcing closures of	(SPL) will be closing 22 of	com/3957213/staffing
		Seattle Public	its 27 locations for at	-crisis-forcing-
		<b>Library locations</b>	least one day per week	<u>closures-seattle-</u>
		through June	until the beginning of	public-library-
			June, amid ongoing and	<u>locations/</u>
			increasingly problematic	
			staffing shortages.	
10-Apr-2024	Seattle Times	How SPL's Books	Book censorship, bans	https://www.seattleti
		Unbanned card is	and restrictions remain a	mes.com/entertainme
		fighting	pressing challenge for	nt/books/how-spls-
		<u>censorship</u>	youth across the country,	books-unbanned-
			according to a Books	card-is-fighting-
			Unbanned report	censorship/
			released Wednesday by	
			the Seattle Public Library	
			and Brooklyn Public	
			Library.	

9-Apr-2024	Secret Seattle	Crack Open A	National Library Week is a	https://secretseattle.c
'		<b>Book For National</b>	great time to go to your	o/national-library-
		Library Week 2024	local Seattle Public	week-seattle/
			Library and sign up for	
			your very own library	
			card. It runs from April 7-	
			13 and will feature lots of	
			wonderful workshops and	
			events at your local	
			library. But the real secret	
			is that our local public	
			libraries here in Seattle	
			offer community classes,	
			workshops, events, and	
			activities every single	
			week of the yearThe	
			Seattle Public Library	
			encourages everyone to	
			come and use all of the	
			many resources available	
			to the public. This	
			includes asking a librarian	
			for help. Librarians are	
			the true treasures at the	
			library. Go befriend your	
			local librarians this week.	

8-Apr-2024	KUOW	Poems hang from	"I got a poem that was	https://www.kuow.or
0 / (p) 202 i	ROOW	the rafters across	about Seattle Public	g/stories/seattle-
		Seattle as part of	Library, one that was	poetry-in-place-april-
		'Poetry in Place'	about displacement in	2024
		Tocary in ridec	the Central District, one	2024
			that was about urban	
			beekeeping, and one that	
			was related to Little	
			Saigon," Pai said. "So	
			each of those poems are	
			very place specific. And so	
			there was a lot of thought	
			that went into how to	
			display those with	
			partners in the	
			1 -	
			community."In addition to "Atmospheric River" at	
			Seattle Municipal Tower,	
			there are poems at Wa	
			Na Wari in the Central	
			District, the Downtown	
			•	
			Central Library, Slide	
			Gallery in Belltown,	
			Friends of Little Saigon, The Bureau of Fearless	
			Ideas in Greenwood and	
7 Apr 2024	West Seattle	CLOCUPE ALERT	the South Park Library. The Seattle Public	https://wastspattlable
7-Apr-2024		CLOSURE ALERT:		https://westseattleblo
	Blog	High Point Library	Library's High Point	g.com/2024/04/closur
		closed today	branch is normally open	e-alert-high-point-
		because of 'insufficient	10 am-6 pm on Sundays,	library-closed-today-
			but is closed today – its	because-of-
		staffing'	webpage blames	insufficient-staffing/
			"insufficient staffing." Also noted online: "The	
			book return will remain	
			open and holds will be	
			extended." Checking	
			around the SPL site, we	
			see our area's other	
			branches all appear to be	
			• •	
			open, until 6 pm as usual.	

5-Apr-2024 S	Seattle Times	Join us: Live	On Thursday, May 9, we	https://www.seattleti
3 7 101 202 1	scattle Times	discussion on how	invite you to join The	mes.com/seattle-
		WA treats serious	Seattle Times and KUOW	news/mental-
		mental illness	for a discussion on the	health/join-us-live-
		mental initess	mental illness crisis. The	discussion-on-how-
			event will be held at	wa-treats-serious-
			Seattle Public Library's	mental-illness/
			downtown location, at	inental-inness/
			1000 Fourth Ave., on May	
			9 from 6:30-8 p.m. Doors	
			open at 6 p.m.	
F Apr 2024 7	The Memory	Mamanulluk		https://dopts.washing
1	The Memory	Memory Hub	In this spotlight,	https://depts.washing
	Hub (UW)	Spotlight: Emily	Emily talks about how the	ton.edu/mbwc/theme
		Billow, Seattle	Seattle Public Library has	moryhub/article/emily
		Public Library	worked with the Memory	<u>-billow</u>
			Hub to deliver resources	
			and what being part of a	
			dementia-friendly	
			community means to her.	
· ·	Curiocity -	Here's where you	Looking at the Sun can	https://curiocity.com/
S	Seattle	can watch the	damage your eyes, so UW	where-watch-partial-
		partial solar	Astronomy and the	solar-eclipse-seattle/
		eclipse in Seattle	Seattle Astronomical	
			Society will have	
			telescopes and eclipse	
			glasses available so you	
			can view it safely." Over	
			the past week, The	
			Seattle Public Library also	
			had eclipse glasses	
			available for free.	
4-Apr-2024	Curiocity -	There are two big	The sales are being put	https://curiocity.com/
s	Seattle	book sales	on by the Friends of The	friends-of-the-seattle-
		happening in	Seattle Public Library, a	public-library-book-
		Seattle this April &	non profit, grassroots	sales-april
		items are \$4 or	organization dedicated to	
		less	elevating the Library and	
			inspiring the love of	
			reading in local	
			communities.	

3-Apr-2024	Seattle Times	Robert Dugoni's	I called the Seattle Public	https://www.seattleti
3 . Kpi 202 i		latest thriller is set	Library, which has always	mes.com/entertainme
		in 1930s Seattle	been a great resource,	nt/books/robert-
		<u></u>	and talked to [an	dugonis-latest-thriller-
			employee] named Emily. I	is-set-in-1930s-
			told her what I was	seattle/
			interested in, and she was	<u> </u>
			able to find me maps of	
			downtown Seattle that	
			included the businesses	
			that were there at the	
			time. I was able to use	
			real names, real	
			businesses The Green	
			Parrot Theater, [Frederick	
			& Nelson], the soda	
			foundation at [Frederick	
			& Nelson]. She was really	
			great [at] getting me into	
			the setting because when	
			you write historical	
			fiction, the setting is very	
			much a character in the	
			book.	
2-Apr-2024	COLA Today (S.	One Book, One	The One Book, One	https://colatoday.6am
	Carolina)	<b>Community book</b>	Community project began	city.com/events/one-
		unveiling	in the Seattle public	book-one-community-
			library system in 1998,	book-unveiling
			inviting communities to	
			read and discuss the	
			same book over a	
			designated period.	
			Columbia embraced the	
			project in 2011, leading	
			to years of programming	
			centered around a single	
			book.	

2-Apr-2024	Salt Lake	Six must-visit	Seattle's Downtown is	https://www.saltlake
	Magazine	neighborhoods in	home to the Seattle	magazine.com/seattle
	(Utah)	<u>Seattle</u>	Central Library (spl.org)-	-in-the-spring/
			11 stories of modern	
			architecture that provide	
			mentally stimulating	
			spaces to read or	
			contemplate life. Look	
			out for the collection of	
			independent Zines and	
			walk the Red Floor, which	
			is completely red-floor,	
			walls, ceiling, everything.	
2-Apr-2024	South Seattle	<b>Public Poetry</b>	It's April — Happy Poetry	https://southseattlee
	Emeral	<u>Campaign</u>	Month! To celebrate,	merald.com/2024/04/
			Seattle Civic Poet Shin Yu	02/arts-in-the-south-
			Pai is launching a citywide	end-april-2024-
			poetry campaign	roundup/
			featuring poems from five	
			Seattle poets — Kathya	
			Alexander, Bryna Antonia	
			(Á Thanh) Cortes, Cindy	
			Luong, Joe Nasta, and	
			Bryan Wilson — in seven	
			locations. So look out for	
			posters and postcards	
			designed by Jayme Yen	
			with the poems at The	
			Seattle Public Library	
			(downtown and South	
			Park), Wa Na Wari,	
			Friends of Little Saigon,	
			Seattle Municipal Tower,	
			and Slide Gallery in	
			Belltown.	

1-Apr-2024	The Seattle	Rant and Rave:	Rave to the fourth and	https://www.seattleti
	Times	Reader enjoyed	fifth graders at Seattle	mes.com/life/lifestyle
		library reading	Public Schools who	<u>/rant-and-rave-</u>
		challenge   The	participated in the Seattle	reader-enjoyed-
		<b>Seattle Times</b>	Public Library's Global	library-reading-
			Reading Challenge. And	challenge/?utm_sourc
			kudos to the librarians	e=RSS&utm_medium=
			who picked such excellent	Referral&utm_campai
			books and orchestrated a	gn=RSS_all
			three-tiered competition	
			with the sophistication	
			and suspense of an NCAA	
			basketball tournament.	
			The finals were a blast.	
			Nice job, Seattle.	