

## Impact on Adult Learning

- Working with Literacy Source, offered English Circle sessions with 268 unique participants who hailed from 26 countries.
- Held Intermediate English Pronunciation Classes and Intermediate English Vocabulary Classes with almost 2,000 attendees.
- In collaboration with community partners, held 73 programs for older adults.
- Partnering with SilverKite, offered 47 virtual arts-related programs for older patrons.

## Impact on Local Businesses

- Met virtually with more than 290 entrepreneurs and small business owners to offer one-on-one support.
- Offered free legal consults with volunteer attorneys to more than 190 people.
- Collaborated with 29 community partners on more than 65 programs and events for small businesses.
- Used the Urban Libraries Council's new Business Value Calculator to calculate the market value of our prior year's (2021) business services at \$4.9 million.



# The Seattle Public Library's 2022 Impact at a Glance

## Impact on Student Success

- Restarted our free, in-person Homework Help program at six locations.
- Students participated in over 3,200 virtual tutoring sessions.
- Restarted weekly in-person Kaleidoscope Play and Learn programs.
- More than 2,900 students from 72 schools across the city competed in the Global Reading Challenge.
- Distributed over 20,000 "Superhero Summer" Summer of Learning action guides.
- Distributed more than 13,000 books to historically underserved youth and families.

## Expanding Access

- Maintained open hours at 27 Library locations at 90%+ of pre-pandemic service levels.
- Installed 22 ScanEZ stations
- Loaned 1,270 Wi-Fi hot spots in the community.
- Created an in-house Social Services Team.
- Mobile Services provided monthly visits or deliveries to 25 preschools, 68 adult facilities/buildings and two tiny house villages.

## Impact on Cultural & Civic Engagement

- Hosted 32 author programs, including in-person events for the first time in two years.
- Continued our Guest Curator series.
- More than 9,000 people participated in the Seattle Reads program highlighting "The House of Broken Angels," by Luis Alberto Urrea, with in-person events by Urrea.
- Added 110,000+ copies to the digital collection in 2022, 12.5% more than we added in 2021.
- Added 1,100+ items to our digital local history and culture collections.



# The Seattle Public Library's **2022 Statistical & Financial Summaries**

**Facilities:** Central Library, 26 neighborhood branches and Mobile Services    **Staffing:** 650 (part-time and full-time)

## Physical circulation

Print	4.6 million
Media (CDs, DVDs, audiobooks)	1.3 million
Equipment (laptops, tablets, hot spots)	31,000

**Total physical circulation**      **6 million**

## Digital circulation

E-books and e-audiobooks	4.7 million
Streaming and downloadable media	1.6 million

**Total digital circulation**      **6.4 million**

**Total circulation**      **12.4 million**

## Collection size

Central Library collection	1.01 million
Branch collections	760,000
Digital collection	911,500

**Total collection size**      **2.7 million**

## Active Patrons

Patrons active in the last 12 months	246,000
Patrons active in the last three years	347,000
New Library cardholders	59,000

## Service levels and programs

Assisted Information questions answered	370,000
Holds placed on physical or digital items	5 million
Database sessions	238,000
Library classes, events or activities	800
Computer & Wi-Fi sessions	1.4 million

## Operating budget (does not include private gifts)

Personnel	\$67.8 million
Books and materials	\$10.5 million
Maintenance, security and utilities	\$4.8 million
Equipment	\$1.4 million
Supplies	\$716,000
Other	\$6.3 million

**Total operating budget**      **\$91.5 million**

Our operating budget figures include gifts from The Seattle Public Library Foundation, which accounted for 4.5% of the budget in 2022. Note that the amount and conditions of Foundation grants are at the sole discretion of The Seattle Public Library Foundation's independent Board of Directors.